

1 HB175  
2 190681-10  
3 By Representative Poole  
4 RFD: Ways and Means Education  
5 First Read: 11-JAN-18



1  
2     ENROLLED, An Act,

3             To make appropriations for the support, maintenance  
4     and development of public education in Alabama, for debt  
5     service, and for capital outlay for the fiscal year ending  
6     September 30, 2019.

7     BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8             Section 1. There is hereby appropriated for the  
9     support of public education in Alabama for the fiscal year  
10    ending September 30, 2019, for debt service, and for capital  
11    outlay to be paid out of funds specified in subsection (a) of  
12    Section 2 of this act, the amounts specified in subsections  
13    (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
14    purpose specified in subsection (b) of Section 2 of this act,  
15    amounts are shown by programmatic area and the total for all  
16    programs is shown so as to include estimated sources of funds  
17    other than those listed in subsection (a) of Section 2 of this  
18    act. For the purpose of this act, "ETF" shall mean the  
19    Education Trust Fund and "Federal and Local Funds" shall mean  
20    all gifts, grants, contributions, or entitlements, including  
21    grants by the Congress of the United States, municipalities or  
22    counties.

23            Section 2. (a) The appropriations provided for in  
24    this act shall be paid from funds in the State Treasury to the  
25    credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,  
2 Driver Education and Training Fund, Special Education  
3 Catastrophic Fund, Public School Fund and other listed funds  
4 and are hereby made for the support of public education in  
5 Alabama for the fiscal year ending September 30, 2019, and the  
6 appropriations herein made shall be subject to the provisions,  
7 terms, conditions and limitations of the Budget and Financial  
8 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
9 the provisions of the Budget Management Act of 1976 (Code of  
10 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
11 amounts hereinafter specified.

12 (b) Amounts shown hereinunder the columns "Earmarked  
13 Funds" and "Appropriation Total" are as set forth for the  
14 purpose of establishing amounts estimated to be available by  
15 programmatic area from sources other than those listed in  
16 subsection (a) of this Section 2, in order, upon consideration  
17 of such other funds so estimated to be available, to promote  
18 the accountability for an efficient use of funds available,  
19 and the same are hereby appropriated by the Legislature.  
20 Provided, however, that regardless of the ending date of any  
21 pay period which has been or may be established by the  
22 Legislature for the payment of salaries of state employees,  
23 the entire payment due shall be made from the fiscal year's  
24 appropriation in which the pay date falls.

25 Section 3.

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

**3A. Legislative Branch:**

**1. Examiner of Public Accounts:**

(a) Audit Services Program ...	6,359,262	6,359,262
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**SOURCE OF FUNDS:**

(1) ETF.....	6,359,262	
Total Examiner of Public Ac-		
counts.....	6,359,262	6,359,262

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

**2. Legislative Services Agency:**

(a) Legislative Operations and Support Program.....	3,361,404	3,361,404
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**SOURCE OF FUNDS:**

(1) ETF.....	3,361,404	
Total Legislative Services Agency.....	3,361,404	3,361,404

Of the above appropriation, \$850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for performance and efficiency evaluations of state agencies, which remain unexpended on September 30, 2019, shall not

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	revert to the Education Trust			
2	Fund, but shall be			
3	reappropriated in the fiscal			
4	year beginning October 1,			
5	2019, for performance and ef-			
6	iciency evaluations of state			
7	agencies.			
8	<b>3. Legislature:</b>			
9	(a) Legislative Operations and			
10	Support Program .....	2,853,912		2,853,912
11	SOURCE OF FUNDS:			
12	(1) ETF.....	2,853,912		
13	Total Legislature.....	2,853,912		2,853,912
14				
15	<b>3B. Executive Branch:</b>			
16	<b>1. American Legion and Auxil-</b>			
17	<b>iary Scholarships:</b>			
18	(a) Financial Assistance Pro-			
19	gram, Estimated.....	112,500		112,500
20	SOURCE OF FUNDS:			
21	(1) ETF.....	112,500		
22	Total American Legion and Aux-			
23	iliary Scholarships .....	112,500		112,500
24	To be expended under the pro-			
25	visions of Sections 16-31-1			
26	through 16-31-4, Code of Ala-			
27	bama 1975.			
28	<b>2. Archives and History, De-</b>			
29	<b>partment of:</b>			
30	(a) Historical Resources Man-			
31	agement Program.....	5,765,552		5,765,552
32	SOURCE OF FUNDS:			
33	(1) ETF.....	5,765,552		
34	Total Archives and History,	5,765,552		5,765,552

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

Department of.....

The above appropriation shall be expended to support the educational functions of the Department of Archives and History. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bi-centennial programs.

**3. Arts, State Council on the:**

(a) Fine Arts Program .....	5,459,496	885,200	6,344,696
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Of the above appropriation, \$725,000 shall be expended for the Alabama Center for the Arts. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bi-centennial programs.

**SOURCE OF FUNDS:**

(1) ETF.....	5,459,496		
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(2) Federal and Local Funds ..		885,200	
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Total Arts, State Council on the.....	5,459,496	885,200	6,344,696
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**4. Child Abuse and Neglect Prevention, Department of:**

(a) Social Services Program ..	1,702,148		1,702,148
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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In accordance with Sections  
26-16-1 et seq., Code of Ala-  
bama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer.....	1,702,148		
Total Child Abuse and Neglect Prevention, Department of ....	1,702,148		1,702,148

5. Commerce, Department of:

(a) Industrial Development Training Institute Program .	58,476,319		58,476,319
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Of the above appropriation,  
\$7,212,462 shall be expended  
for the Industrial Development  
and Training Program;  
\$6,842,873 shall be expended  
for the Industrial Training  
Program - Operations and Main-  
tenance; \$750,000 shall be  
expended for a marketing cam-  
paign for technical education;  
and \$43,670,984 shall be ex-  
pended for Workforce Develop-  
ment, of which \$500,000 shall  
be expended for the Alabama  
Workforce Training Center and  
\$2,000,000 shall be provided  
to regional councils to de-  
velop leadership strategies in  
the local areas. Each region  
will set measurable goals  
through a planning process to:  
determine current and future  
skills needed in the local  
area; develop seamless educa-  
tional pathways; and align  
funding with identified local  
workforce needs. The Secretary  
of the Department of Commerce  
shall report quarterly to the  
Chairs of the Senate Committee  
on Finance and Taxa-  
tion-Education and the House  
Ways and Means-Education Com-  
mittee and the Director of the

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 Legislative Services Agency  
2 any funds expended for indus-  
3 try certification initiatives.

4 SOURCE OF FUNDS:

5 (1) ETF.....	58,476,319	
6 Total Commerce, Department of	58,476,319	58,476,319

7 The funds appropriated for  
8 Workforce Development are to  
9 be expended for those costs  
10 incurred by the State in hon-  
11 oring commitments to pay  
12 workforce development costs,  
13 including services and other  
14 assistance and expenses of  
15 recruitment and training of a  
16 company's workforce, that are  
17 undertaken to induce companies  
18 to locate and expand their  
19 operations in Alabama (de-  
20 scribed hereinafter as a "Pro-  
21 ject") and to develop and im-  
22 plement training, placement  
23 and recruitment programs that  
24 will improve development and  
25 expand the State's workforce.  
26 Such costs include, but are  
27 not limited to: (i) AIDT oper-  
28 ating costs directly related  
29 to a Project; (ii) wages and  
30 benefits for trainers engaged  
31 by AIDT for the purpose of a  
32 Project; (iii) costs which the  
33 State has agreed to pay under  
34 the terms of a Project Agree-  
35 ment with a company that are  
36 necessary and reasonable  
37 charges incurred by the com-  
38 pany or its affiliates for  
39 personnel providing training  
40 to the company's employees,  
41 whether those trainers are  
42 employees of the company or  
43 its vendors or suppliers, in-  
44 cluding wages, benefits and  
45 travel (domestic and, when



Education Trust	Earmarked Funds	Appropriation To-
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necessary, international);  
 (iv) any necessary materials,  
 equipment, manuals, or other  
 relevant training materials;  
 (v) the costs incurred for  
 purchasing or repairing or  
 replacing training tools and  
 equipment; (vi) costs incurred  
 for the purchase or construc-  
 tion and maintenance of train-  
 ing facilities; (vii) travel  
 expenses for prospective and  
 current employees and train-  
 ees, including travel, food,  
 lodging, relocation, and other  
 costs necessary and reasonable  
 to enable the company to se-  
 cure a qualified workforce;  
 and (viii) outside training  
 fees. The above funds appro-  
 priated for Workforce Develop-  
 ment shall be expended primar-  
 ily for the training of Ala-  
 bama residents. It is further  
 the intent that contracts with  
 vendors to provide workforce  
 training shall be inclusive  
 and reflect the racial and  
 gender diversity of the State.  
 The Secretary of the Depart-  
 ment of Commerce shall report  
 quarterly to the Chairs of the  
 Senate Committee on Finance  
 and Taxation-Education and the  
 House Ways and Means-Education  
 Committee and the Director of  
 the Legislative Services  
 Agency any funds allocated for  
 workforce training. Such re-  
 port shall include a summary  
 of the persons trained and the  
 vendors providing the train-  
 ing. The report shall contain  
 information including the res-  
 idence, race and gender of the  
 persons trained and of the  
 principal or majority owner of  
 the firm or business con-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tracted with to provide the  
2 training services.

3 **6. Community College System**  
4 **Board of Trustees, Alabama:**

5 (a) Operations and Maintenance	311,662,798	268,206,083	579,868,881
6 .....		21,643,344	21,643,344
7 (b) Auxiliary Enterprises ....		271,571,146	271,571,146
8 (c) Restricted Funds .....			
9 (d) Operations and Maintenance			
10 for Postsecondary Prison			
11 Education.....	9,533,615		9,533,615

12 Of the above appropriation, up  
13 to \$1,939,901 shall be ex-  
14 pended for Therapeutic Educa-  
15 tion; and up to \$2,000,000  
16 shall be expended for the op-  
17 erations and maintenance of  
18 the LifeTech Institute in  
19 Thomasville.

20 (e) Adult Education Program ..	12,830,375	17,867,774	30,698,149
21 (f) Special Populations Train-			
22 ing.....	4,500,268		4,500,268

23 For education and training  
24 programs to prepare individu-  
25 als designated as special pop-  
26 ulations, as determined by the  
27 Chancellor, for entry into the  
28 workforce through  
29 preemployment skills training,  
30 and intensive career technical  
31 training.

32 (g) Mine Safety Training Pro-			
33 gram at Beville State Commu-			
34 nity College.....	350,000		350,000

35 (h) Postsecondary Education			
36 Department - Administration .	10,892,877	9,306,884	20,199,761

37 Of the above appropriation,  
38 \$440,000 shall be expended for  
39 capital improvements and  
40 equipment purchases, as deemed  
41 necessary by the Chancellor.

42 (i) Postsecondary/Tech Col-			
43 leges - Truck Driver Train-	240,790	2,000,000	2,240,790

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing.....		
2	Of the above appropriation,		
3	\$240,790 shall be expended for		
4	the Truck Driver Training Pro-		
5	gram at Central Alabama Commu-		
6	nity College. The above appro-		
7	priation from earmarked funds		
8	is estimated and shall be ex-		
9	pended pursuant to Section		
10	32-5-313, Code of Alabama		
11	1975.		
12	(j) Industry Certification		
13	Initiatives.....	5,867,408	5,867,408
14	Industry Certification Initia-		
15	tives funds shall be distrib-		
16	uted by the Alabama Community		
17	College System Board of Trust-		
18	ees. Of the above appropria-		
19	tion, \$2,750,000 shall be ex-		
20	pended for workforce develop-		
21	ment initiatives; and \$600,000		
22	shall be expended for career		
23	coaches.		
24	(k) Marion Military Institute .	8,352,438	8,352,438
25			
26	(l) Alabama Technology Network		
27	.....	5,189,065	5,189,065
28	Of the above appropriation to		
29	the Alabama Technology Net-		
30	work, \$503,906 shall be ex-		
31	pended for workforce training.		
32	(m) Dual Enrollment .....	11,300,000	10,000,000
33	Of the above appropriation,		21,300,000
34	\$200,000 shall be expended for		
35	a Dual Enrollment Pilot Pro-		
36	gram at the Murphy University		
37	Center which shall be avail-		
38	able to students in the state,		
39	with first priority given to		
40	students in the Mobile County		
41	School System. The remaining		
42	appropriation shall be ex-		
43	pended at the direction of the		
44	Chancellor of the Alabama Com-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	munity College System to con-			
2	tinue, expand, and develop a			
3	dual enrollment scholarship			
4	program for academic and ca-			
5	reer-technical education pro-			
6	grams. The Chancellor will			
7	work with business and indus-			
8	try partners to allocate the			
9	funds in a manner consistent			
10	with addressing identified			
11	needs in the State of Alabama.			
12	Such allocations will further			
13	and/or accommodate the contin-			
14	uation and expansion of dual			
15	enrollment programs.			
16	(n) Science, Technology, Engi-			
17	neering, Arts and Math			
18	(STEAM) Pilot Project .....	275,000		275,000
19	(o) Volunteer EMSP Certifica-			
20	tions.....	125,000		125,000
21	Pursuant to HB385 of the 2018			
22	Regular Session.			
23	(p) Automotive Workforce			
24	Training Scholarship Program			
25	.....	200,000		200,000
26	The Board of Trustees of the			
27	Alabama Community College Sys-			
28	tem, in consultation with the			
29	Alabama Industrial Development			
30	and Training Institute, shall			
31	establish qualifications for			
32	the award of scholarships to			
33	high school students and			
34	adults enrolled in a state			
35	educational program relating			
36	to the automotive manufactur-			
37	ing industry and shall further			
38	provide for the implementation			
39	and administration of the			
40	scholarships. Scholarship re-			
41	cipients shall be selected by			
42	the Board, in consultation			
43	with a scholarship committee,			
44	comprised of members of the			
45	Board of Directors of the Ala-			
46	bama Automotive Manufacturers			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency, and the Finance Director on September 30, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

(q) Distance Learning Program .	500,000	500,000
(r) Automotive Manufacturing Workforce Development Program.....	250,000	250,000

## SOURCE OF FUNDS:

(1) ETF.....	382,069,634		
(2) Dual Enrollment Tax Credit Fund.....		10,000,000	
(3) Federal and Other Funds ..		590,595,231	
Total Community College System Board of Trustees, Alabama ...	382,069,634	600,595,231	982,664,865

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$150,000 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training;

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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\$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$280,000 shall be distributed to Beville State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for nursing program; \$250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College-Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds expended for the Alabama Technology Network.

#### 7. Debt Service:

(a) Payments on Endowments ...	81,880	81,880
Payments on endowments shall be as follows:		
For interest on Auburn University Endowment ...	20,280	
For interest on University of Alabama Endowment ...	61,000	
For interest on Grove Hill Endowment ...	600	
(b) Interest on Public School Fund Endowment .....	532,864	532,864
Interest on Public School Fund Endowment shall be as follows:		
Interest on 16th Section		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Lands, Estimated ...410,000		
2	Interest on School Indemnity		
3	Lands, Estimated ...90,000		
4	Interest on Valueless 16th		
5	Section Land ...5,825		
6	Interest on Surplus Revenue		
7	...26,764		
8	Interest on James Wallace Fund		
9	...275		
10	(c) General Obligation Bonds,		
11	Estimated.....	24,598,950	24,598,950
12	The above appropriation shall		
13	be used to pay debt service on		
14	the following General Obliga-		
15	tion Bonds: Series 2010-A,		
16	Series 2010-B, Series 2013-A,		
17	Series 2014-A, Series 2016-A,		
18	and Series 2016-C. In the		
19	event any of the above bonds		
20	are refunded or new General		
21	Obligation bonds are issued,		
22	debt service on these newly		
23	issued bonds may be paid from		
24	the appropriations made above		
25	from the Education Trust Fund		
26	contingent upon the recommen-		
27	dation of the Director of Fi-		
28	nance and the approval of the		
29	Governor.		
30	(d) Alabama Incentives Financ-		
31	ing Authority Bonds, Esti-		
32	mated.....	3,857,927	3,857,927
33	The above appropriation shall		
34	be used to pay debt service on		
35	the following Alabama Incen-		
36	tives Financing Authority		
37	Bonds: Series 2009-A, Series		
38	2009-B, Series 2009-C and Se-		
39	ries 2012-A. In the event any		
40	of the above bonds are re-		
41	funded or new Alabama Incen-		
42	tives Financing Authority		
43	bonds are issued, debt service		
44	on these newly issued bonds		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	may be paid from the appropri-		
2	ations made above from the		
3	Education Trust Fund contin-		
4	gent upon the recommendation		
5	of the Director of Finance and		
6	the approval of the Governor.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	28,456,877	
9	(2) ETF, Estimated.....	81,880	
10	(3) ETF-Transfer.....	532,864	
11	Total Debt Service.....	29,071,621	29,071,621

8. **Dental Scholarship Awards,  
Board of:**

(a) Support of Other Educa-  
tional Activities Program ..

191,166

191,166

To be expended under the pro-  
visions of Sections 16-47-76  
through 16-47-81, Code of Ala-  
bama 1975. The Board shall  
file a report with the Chairs  
of the Senate Committee on  
Finance and Taxation-Education  
and the House Ways and  
Means-Education Committee, the  
Director of the Legislative  
Services Agency and the Fi-  
nance Director on October 1,  
2018 regarding the total num-  
ber of scholarships awarded  
for the fall term of the  
2017-2018 academic year and  
the institution attended by  
the scholarship recipients.  
The report shall also include  
the name of each scholarship  
recipient and the number of  
years the recipient has re-  
ceived a scholarship.

SOURCE OF FUNDS:



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(1) ETF.....	191,166	
2	Total Dental Scholarship		
3	Awards, Board of.....	191,166	191,166

9. Early Childhood Education,  
Department of:

6	(a) Social Services Program ..	98,977,756	16,675,000	115,652,756
7	The proposed spending plan for			
8	the ETF monies included in the			
9	above program is as follows:			
10	Strong Start/Strong Finish			
11	...500,000			
12	Office of School Readiness			
13	...95,962,050			
14	Operations and Maintenance			
15	...380,706			
16	Home Instruction for Parents			
17	of Preschool Youngsters			
18	(HIPPY)/First Teacher Home			
19	Visiting Program ...2,135,000			
20	(b) Children's Policy Council			
21	Program.....		500,000	500,000

SOURCE OF FUNDS:

23	(1) ETF.....	98,977,756		
24				
25	(2) Children's Policy Council			
26	Fund.....		500,000	
27	(3) Federal and Local Funds ..		16,175,000	
28				
29	(4) P-3 Learning Continuum ...		500,000	
30	Total Early Childhood Educa-			
31	tion, Department of .....	98,977,756	17,175,000	116,152,756

It is the intent of the Legis-  
lature that the above appro-  
priation for the Strong  
Start/Strong Finish initiative  
be used to expand the

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pre-K-3rd approach to learning			
2	and will incorporate the most			
3	successful parts of Pre-K-3rd			
4	initiatives in order to estab-			
5	lish a strong foundation of			
6	early learning experiences			
7	that promotes student achieve-			
8	ment and success. It is the			
9	intent of the Legislature that			
10	the Department notify the mem-			
11	bers of each local legislative			
12	delegation (whenever possible)			
13	prior to grants being awarded			
14	in each legislative district.			
15	The Department shall notify			
16	the legislative delegation of			
17	the amount of the grant, the			
18	recipient of the grant and the			
19	date the grant is awarded.			
20	<b>10. Education, State Board of -</b>			
21	<b>Local Boards of Education:</b>			
22	(a) Foundation Program .....	3,745,655,398	633,200,284	4,378,855,682
23	Of the above appropriation,			
24	\$750,000 shall be distributed			
25	to the Franklin County Board			
26	of Education to provide			
27	one-time financial assistance			
28	for tornado repairs to Vina			
29	High School that were not cov-			
30	ered by insurance.			
31	(b) Transportation Program ...	347,957,055		347,957,055
32	The rate per day for two per-			
33	sonal days and five sick days			
34	for transportation personnel			
35	shall be \$50.			
36	(c) At-Risk Student Program ..	20,267,734		20,267,734
37	Each district shall receive			
38	its pro-rata share for each			
39	student who is defined as be-			
40	ing at-risk of dropping out of			
41	school or is performing at an			
42	academic level below current			
43	grade placement. At-Risk funds			
44	may be expended for student			
45	programs to improve the effi-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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ciency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated \$750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. Of the above appropriation, \$100,000 shall be allocated for the Retired Senior Volunteer Program, which shall be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2018 with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Finance Director, and the Director of the Legislative Services Agency regarding the number of volunteer hours provided statewide and to each local school system for the prior year.

(d) Endowment Interest Program-Public School Fund,  
Estimated.....

532,864

532,864

(e) Public School Fund, Estimated.....

185,000,000

185,000,000

Notwithstanding Section  
16-13-234, Code of Alabama

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1975, the local boards of edu-			
2	cation shall request waivers			
3	to spend Public School Funds			
4	appropriated in this Act, af-			
5	ter the payment of pledged			
6	debt service or obligated cap-			
7	ital projects, for other oper-			
8	ating expenses.			
9	(f) Board of Adjustment .....	750,800		750,800
10	(g) School Nurses Program ....	31,964,511		31,964,511
11	To be distributed so that each school system shall receive one nurse and an addi-			
12	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
13	bership during the first 20 scholastic days after Labor Day of the preceding school			
14	year. The School Nurses Program shall use the following salary matrix to determine			
15	nursing salaries, based on 182 contract days. The pay of any part-time employee			
16	shall conform to the pro-rata share of the following matrix:			
17	Years Expe-			
18	rience	LPN	RN	RN/MS
19	less than 3	20,106	38,249	43,989
20	3 but less			
21	than 6	22,097	42,072	48,378
22	6 but less			
23	than 9	23,048	43,914	50,501
24	9 but less			
25	than 12	23,347	44,502	51,178
26	12 but less			
27	than 15	23,768	45,312	52,106
28	15 but less			
29	than 18	24,289	46,344	53,298
30	18 but less			
31	than 21	24,582	46,943	53,984
32	21 but less			
33	than 24	24,876	47,542	54,676
34	24 but less			
35	than 27	25,405	48,108	55,241
36	27 or more	25,935	48,675	55,808
37	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
38	ated \$250,000 for the collection and management of statewide student health data,			
39	school by school, by means of the Alabama Student Information Management System			
40	(ASIMS).			
41	(h) Information Technology	7,775,573		7,775,573

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Services Program.....			
2 The above appropriation shall			
3 be expended by local school			
4 systems towards the position			
5 of a District Technology Coord-			
6 inator that meets the job			
7 description and qualifications			
8 established by the State Board			
9 of Education.			
10 (i) Career Tech Operations and			
11 Maintenance.....	5,000,000		5,000,000
12 (j) Current Units.....	11,109,561		11,109,561
13 The above appropriation in-			
14 cludes funds for start-up			
15 and/or conversion public char-			
16 ter schools which shall be			
17 funded at Foundation Program			
18 cost per unit in the same man-			
19 ner as other public K-12			
20 schools.			
21 SOURCE OF FUNDS:			
22 (1) ETF.....	4,170,480,632		
23 (2) Federal and Local Funds ..		633,200,284	
24 (3) Public School Fund, Esti-			
25 mated.....		185,532,864	
26 Total Education, State Board			
27 of - Local Boards of Education			
28 .....	4,170,480,632	818,733,148	4,989,213,780

29

30 Upon certification and approval by the Department's Deputy State Superintendent of

31 the Office of Administrative and Financial Services that any newly formed city

32 school system is an operational public school system within the State of Alabama,

33 the Department shall ensure that any Foundation Program funds or other state funds

34 allocated to the parent county board of education of the newly formed city school

35 system for students that attended and were counted in the Average Daily Membership

36 of the parent county board of education and now will attend the newly formed city

37 school system shall be transferred to the newly formed city school system for opera-

38 tional expenses. The above appropriation shall be distributed by the State Board of

39 Education in accordance with the provisions of Sections 16-13-230 through 16-13-239,

40 Code of Alabama 1975, and all other laws and regulations of the State Board of Edu-

41 cation relating to the expenditure of such funds. These funds shall be used to pro-

42 vide a minimum school term of 180 full instructional days, or the hourly equivalent

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2018-2019 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 ....	14.25
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Grades 4-6 ....	21.03
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Grades 7-8 ....	19.70
-----------------	-------

Grades 9-12 ...	17.95
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In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	39,301	45,193	48,732	52,268	39,301
3 but less than 6	43,227	49,711	53,601	57,494	43,227
6 but less than 9	45,121	51,888	55,964	60,011	45,121
9 but less than 12	45,725	52,585	56,702	60,816	45,725
12 but less than 15	46,557	53,538	57,729	61,922	46,557
15 but less than 18	47,618	54,762	59,047	63,330	47,618
18 but less than 21	48,233	55,466	59,808	64,151	48,233
21 but less than 24	48,849	56,177	60,572	64,970	48,849
24 but less	49,431	56,759	61,157	65,553	49,431

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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than 27

27 or more	50,014	57,343	61,739	66,135	50,014
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Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$70. The Teachers' Retirement System employer rate shall be 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$70.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$536.07 per unit earned in the Foundation Program; (3) technology at \$300.00 per unit earned in the Foundation Program; and (4) professional development at \$90.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**11. Education, State Department  
of:**

(a) Administrative Services

Program.....	163,143,410	61,707,624	224,851,034
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
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Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Children First	
2	Trust Fund ....	3,050,000
3	The above appropriation will	
4	be directed by the State De-	
5	partment of Education towards	
6	the specialized treatment of	
7	students with autism, students	
8	with emotional disabilities	
9	and students with deficit dis-	
10	orders. The Department may	
11	also allocate funds to each	
12	local educational agency as a	
13	supplemental appropriation	
14	based upon the number of stu-	
15	dents with identifiable dis-	
16	abilities.	
17	Operations and	
18	Maintenance for	
19	the Alabama	
20	Reading Initia-	
21	tive .....	44,799,601
22	Of the above	
23	amount, at	
24	least	
25	\$36,800,000	
26	shall be allo-	
27	cated directly	
28	to local boards	
29	of education	
30	for the employ-	
31	ment of reading	
32	coaches to work	
33	in grades K-3.	
34	At a minimum,	
35	\$80,000 shall	
36	be distributed	
37	to each local	
38	board of educa-	
39	tion for the	
40	employment of a	
41	full time read-	
42	ing coach. Re-	
43	maining funds	
44	shall be dis-	
45	tributed to	
46	each local	
47	board of educa-	



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tion pro-rata  
 2 based on the  
 3 number of K-3  
 4 schools and/or  
 5 students as  
 6 determined by  
 7 the State De-  
 8 partment of  
 9 Education. All  
 10 funds are to be  
 11 distributed and  
 12 expended for  
 13 reading coaches  
 14 to serve grades  
 15 K, 1, 2, and 3  
 16 only. Of the  
 17 above amount,  
 18 \$4,000,000  
 19 shall be used  
 20 as follows:  
 21 \$1,000,000 for  
 22 incentives to  
 23 schools demon-  
 24 strating the  
 25 most growth in  
 26 Grade 3 reading  
 27 achievement  
 28 between the  
 29 Fall 2017 and  
 30 the Spring 2018  
 31 state assess-  
 32 ment (\$20,000  
 33 to each of the  
 34 50 schools with  
 35 the greatest  
 36 reading  
 37 growth);  
 38 \$1,272,000 for  
 39 12 regional  
 40 reading coaches  
 41 to provide pro-  
 42 fessional de-  
 43 velopment and  
 44 technical as-  
 45 sistance to  
 46 schools with  
 47 low Grade 3  
 48 reading

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 achievement;  
 2 \$500,000 to  
 3 initiate a Pi-  
 4 lot Program of  
 5 Summer Enrich-  
 6 ment (Summer  
 7 2019) for stu-  
 8 dents not at  
 9 Grade 3 reading  
 10 proficiency;  
 11 and \$1,228,000  
 12 for distribu-  
 13 tion to schools  
 14 with a Grade 3  
 15 to supplement  
 16 the costs of  
 17 reading coaches  
 18 and to provide  
 19 state-level  
 20 contracts for  
 21 assessment. A  
 22 maximum of  
 23 \$3,999,601 may  
 24 be retained by  
 25 the State De-  
 26 partment of  
 27 Education for  
 28 the employment  
 29 of state and  
 30 regional level  
 31 reading spe-  
 32 cialists to  
 33 support the  
 34 program. It is  
 35 the intent of  
 36 the Legislature  
 37 that funds ap-  
 38 propriated for  
 39 the Alabama  
 40 Reading Initia-  
 41 tive be ex-  
 42 pended only for  
 43 the Alabama  
 44 Reading Initia-  
 45 tive Program.  
 46 The State Su-  
 47 perintendent of  
 48 Education shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	report		
2	semi-annually		
3	to the Chairs		
4	of the Senate		
5	Committee on		
6	Finance and		
7	Taxa-		
8	tion-Education,		
9	the House Ways		
10	and		
11	Means-Education		
12	Committee, and		
13	the Permanent		
14	Joint Legisla-		
15	tive Committee		
16	on Finances and		
17	Budgets and the		
18	Director of the		
19	Legislative		
20	Services Agency		
21	the expendi-		
22	tures for the		
23	Alabama Reading		
24	Initiative Pro-		
25	gram. Such re-		
26	port shall in-		
27	clude, but not		
28	be limited to,		
29	the specific		
30	amounts ex-		
31	pended for pro-		
32	fessional de-		
33	velopment,		
34	on-site support		
35	and for school		
36	coaches and		
37	support staff		
38	for Alabama		
39	Reading Initia-		
40	tive purposes		
41	only. Flexibil-		
42	ity will be		
43	given to the		
44	State Superin-		
45	tendent to dis-		
46	tribute Alabama		
47	Reading Initia-		
48	tive resources		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	to the local	
2	boards of edu-	
3	cation on a per	
4	pupil in aver-	
5	age daily mem-	
6	bership basis	
7	for the pur-	
8	chase of ap-	
9	proved text-	
10	books. No money	
11	appropriated	
12	for the Alabama	
13	Reading Initia-	
14	tive or the	
15	Alabama Math,	
16	Science and	
17	Technology Ini-	
18	tiative (AMSTI)	
19	may be	
20	repurposed by	
21	the State Su-	
22	perintendent of	
23	Education for	
24	any other pur-	
25	pose other than	
26	those already	
27	established	
28	herein.	
29	Operations and	
30	Maintenance for	
31	the Alabama	
32	Math, Science	
33	and Technology	
34	Initiative ....	29,049,318
35	From the above	
36	appropriation,	
37	the State Su-	
38	perintendent of	
39	Education shall	
40	direct AMSTI	
41	resources to	
42	the districts	
43	based on their	
44	individual	
45	needs. This ap-	
46	propriation	
47	shall not be	
48	transferred and	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 must be ex-  
 2 pended in ac-  
 3 cordance with  
 4 the intent of  
 5 the appropria-  
 6 tion to each of  
 7 the eleven  
 8 AMSTI sites. It  
 9 is the intent  
 10 of the Legisla-  
 11 ture that funds  
 12 appropriated  
 13 for AMSTI be  
 14 divided based  
 15 upon the number  
 16 of classroom  
 17 teachers served  
 18 by in-service  
 19 centers and  
 20 expended only  
 21 for the Alabama  
 22 Math, Science  
 23 and Technology  
 24 Initiative Pro-  
 25 gram through  
 26 established  
 27 procedures of  
 28 the most recent  
 29 year's contrac-  
 30 tual agreement  
 31 of each site  
 32 within the  
 33 eleven regional  
 34 in-service cen-  
 35 ter regions.  
 36 The State Su-  
 37 perintendent of  
 38 Education shall  
 39 report  
 40 semi-annually  
 41 to the Chairs  
 42 of the Senate  
 43 Committee on  
 44 Finance and  
 45 Taxa-  
 46 tion-Education,  
 47 the House Ways  
 48 and

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 Means-Education  
 2 Committee, the  
 3 Permanent Joint  
 4 Legislative  
 5 Committee on  
 6 Finances and  
 7 Budgets and the  
 8 Director of the  
 9 Legislative  
 10 Services Agency  
 11 the expendi-  
 12 tures for the  
 13 Alabama Math,  
 14 Science and  
 15 Technology Ini-  
 16 tiative Pro-  
 17 gram. Such re-  
 18 port shall in-  
 19 clude, but not  
 20 be limited to,  
 21 the amounts  
 22 expended for  
 23 the equipment,  
 24 materials and  
 25 supplies needed  
 26 to teach math  
 27 and science, as  
 28 well as the  
 29 amounts ex-  
 30 pended for pro-  
 31 fessional de-  
 32 velopment and  
 33 on-site sup-  
 34 port. The re-  
 35 port shall also  
 36 include infor-  
 37 mation regard-  
 38 ing the effec-  
 39 tiveness of the  
 40 initiative in  
 41 improving math  
 42 and science  
 43 test scores for  
 44 K-12 students.  
 45 No money appro-  
 46 priated for the  
 47 Alabama Reading  
 48 Initiative or

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 the Alabama  
 2 Math, Science  
 3 and Technology  
 4 Initiative may  
 5 be repurposed  
 6 by the State  
 7 Superintendent  
 8 of Education  
 9 for any other  
 10 purpose other  
 11 than those al-  
 12 ready estab-  
 13 lished herein.  
 14 The State Su-  
 15 perintendent of  
 16 Education shall  
 17 commission a  
 18 study of the  
 19 AMSTI program  
 20 with a recog-  
 21 nized research  
 22 organization to  
 23 ascertain the  
 24 effectiveness  
 25 of the program  
 26 in schools uti-  
 27 lizing AMSTI.  
 28 The study shall  
 29 focus on stu-  
 30 dent achieve-  
 31 ment and  
 32 teacher effec-  
 33 tiveness in  
 34 STEM and STEM  
 35 related courses  
 36 and the study  
 37 shall include  
 38 recommendations  
 39 for improve-  
 40 ments. The  
 41 study shall be  
 42 completed by  
 43 December 31,  
 44 2018, and made  
 45 available to  
 46 the Chairs of  
 47 the Senate Com-  
 48 mittee on Fi-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	nance and Taxa-		
2	tion-Education		
3	and the House		
4	Ways and		
5	Means-Education		
6	Committee, the		
7	Governor and		
8	the Alabama		
9	State Board of		
10	Education and		
11	the Alabama		
12	State Depart-		
13	ment of Educa-		
14	tion.		
15	State Charter		
16	School Commis-		
17	sion .....	200,000	
18	Arts Education .	1,300,000	
19	Alabama Holo-		
20	caust Commis-		
21	sion .....	60,000	
22	Statewide Stu-		
23	dent Assessment		
24	.....	16,405,117	
25	To be expended		
26	for expenses		
27	directly re-		
28	lated to stu-		
29	dent assess-		
30	ments.		
31	Children's Eye		
32	Screening Pro-		
33	gram and Fol-		
34	low-up Eye Care		
35	.....	2,896,460	
36	Of the above appropriation,		
37	\$1,448,230 shall be used to		
38	provide eye screening for stu-		
39	dents in Grades K, 2 and 4.		
40	The method of screening shall		
41	be color photo refraction as		
42	developed by the National		
43	Aeronautics and Space Adminis-		
44	tration; and \$1,448,230 shall		
45	be used to provide follow-up		



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	eye care for Grades K, 2 and 4	
2	students. Follow-up eye care	
3	services shall include, but	
4	not be limited to, providing	
5	assistance in obtaining and	
6	coordinating local eye care	
7	services for those children	
8	identified as needing said	
9	follow-up eye care services	
10	whether insured, uninsured or	
11	underinsured. Children identi-	
12	fied as uninsured or	
13	underinsured shall be provided	
14	with free eye exams and free	
15	prescription spectacles. A	
16	database including specific	
17	data by child, grade,	
18	school/system, and services	
19	for outcome-based measurement	
20	shall be maintained and ar-	
21	chived.	
22	Alabama Ear In-	
23	stitute . . . . .	150,000
24	Governor's Lo-	
25	cal School and	
26	School System	
27	Academic and	
28	Financial Im-	
29	provement Pro-	
30	gram (At-Risk) .	9,240,633
31	Military Chil-	
32	dren Support	
33	Plan . . . . .	800,000
34	English Lan-	
35	guage Learners	
36	Program . . . . .	3,255,334
37	Based on the 2017-18 school	
38	system count supplied to the	
39	Alabama Department of Educa-	
40	tion by each local superinten-	
41	dent of education, the amount	
42	herein is appropriated on a	
43	per student basis to be uti-	
44	lized by local school boards	
45	to provide assistance to stu-	
46	dents not utilizing English as	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	their native language so they	
2	may become proficient in read-	
3	ing, writing and speaking Eng-	
4	lish at the earliest possible	
5	time.	
6	Tenure Person-	
7	nel Hearings ..	200,000
8	To provide reimbursements for	
9	court reporters and hearing	
10	officers under the provisions	
11	of Title 16, Chapter 24C, Code	
12	of Alabama 1975.	
13	Distance Learn-	
14	ing.....	18,165,768
15	Job descriptions shall be de-	
16	veloped by the State Depart-	
17	ment of Education for posi-	
18	tions funded by this appropri-	
19	ation. The hiring of personnel	
20	shall be monitored by the	
21	State Department of Education	
22	for compliance with these job	
23	descriptions. In addition,	
24	these funds shall be used ex-	
25	clusively for the distance	
26	learning initiative ACCESS	
27	(Alabama Connecting Class-	
28	rooms, Educators, and Students	
29	Statewide). The Department	
30	shall allow non-public schools	
31	to participate in the ACCESS	
32	Program through a fee based	
33	program as established by the	
34	Department provided that the	
35	fees be limited to an amount	
36	necessary to cover the actual	
37	costs of extending ACCESS in-	
38	struction to non-public	
39	schools.	
40	Advanced Place-	
41	ment .....	6,671,179
42	Catastrophic	
43	Special Educa-	
44	tion Support	
45	Allocation ....	2,150,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Juvenile Probation Officers	750,000		
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(b) Financial Assistance Program.....	44,346,885	1,243,848,519	1,288,195,404
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The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest School of Deaf and Blind .....	198,865		
--	---------	--	--

Pre-School Program (Special Education) ....	1,623,062		
---	-----------	--	--

National Board for Professional Teaching Standards .....	10,427,424		
--	------------	--	--

The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teacher (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months work during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, teachers and other certificated instructional staff shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

valid NBPTS certificate in Literacy, English as a New Language, Math, Science, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted. The State Department of Education shall file a report on or before September 30, 2019 with the Chairs of the Senate Committee on Finance and Taxation-Education and House Ways and Means-Education Committee and the Director of the Legislative Services Agency regarding the number of teachers and other certificated instructional staff becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2019.

Children's Hospital .....	703,546
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Of the above appropriation, \$400,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative ....	5,460,339
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The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the State as defined by the State Superintendent of Educa-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

tion. Of the above appropriation, \$1,700,000 shall be used to expand the Career Coaches Program. Career coaches who are certified as teachers shall be compensated based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers. Furthermore, not more than \$900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, \$794,372 shall be expended for the Imagine Academy and \$400,000 shall be expended for the Agribusiness Education Program.

Teacher	
In-Service Cen-	
ters .....	2,759,080
The State Superintendent of	
Education shall administer the	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 In-Service Centers by confirm-  
2 ing the areas of focus for  
3 professional development ac-  
4 tivities, monitoring and ap-  
5 proving the professional de-  
6 velopment plan of the centers,  
7 approving the budget, and  
8 evaluating the centers on an  
9 annual basis to determine per-  
10 formance outcomes and identify  
11 any deficiencies and require  
12 any necessary corrective mea-  
13 sures. The above appropriation  
14 to the In-Service Centers  
15 shall be distributed to the  
16 existing eleven In-Service  
17 Centers in each geographical  
18 area of the state as follows:

19 University of  
20 Alabama

21 ..... 217,415

22 University of  
23 Alabama at Bir-  
24 mingham

25 ..... 301,015

26 Alabama A and M  
27 University

28 ..... 274,253

29 Alabama State  
30 University

31 ..... 236,454

32 Athens State  
33 University

34 ..... 229,004

35 Auburn Univer-  
36 sity

37 ..... 238,384

38 Jacksonville  
39 State Univer-  
40 sity

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	..... 233,695	
2	University of	
3	Montevallo	
4	..... 245,558	
5	Troy University	
6	..... 248,042	
7	University of	
8	North Alabama	
9	..... 212,449	
10	University of	
11	South Alabama	
12	..... 322,811	
13	Teacher Profes-	
14	sional Develop-	
15	ment Training . 2,398,913	
16	Of the above appropriation,	
17	\$857,192 shall be used for the	
18	Technology in Motion Program	
19	to train teachers (K-12) on	
20	authentic computer science.	
21	High school and middle school	
22	teachers from math, science,	
23	and career tech will be	
24	trained to offer stand-alone	
25	Computer Science courses, and	
26	elementary teachers will be	
27	trained to integrate computer	
28	science into weekly activi-	
29	ties, following nationally	
30	developed curricular that ad-	
31	dress the Alabama Standards	
32	for Computer Science. Of the	
33	above appropriation \$300,000	
34	shall be used for Computer	
35	Science educator training. The	
36	ALSDE shall coordinate and as	
37	needed allocate funds through	
38	a competitive grant process	
39	for state entities (e.g.,	
40	non-profits, higher ed) to	



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance and Taxation-Education no later than June 15, 2020. Of the above appropriation, \$613,907 shall be used to establish a Middle School Computer Programming Initiative. The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance and Taxation-Education no later than June 1, 2020. Of the above appropriation, \$438,907 shall be used for the Principal Mentoring Program and \$188,907 shall be used for the Special Education Professional Development Program for educators and school board members. The Department shall file a report with the Chairs of the House

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated to these two programs in fiscal year 2019.

Jobs for Alabama's Graduates (JAG) .... 1,050,742

Virtual Library Project ..... 2,897,627

The State Department of Education shall serve as the fiscal agent for the Virtual Library Project.

Governor's High Hopes for Alabama Students . 7,980,287

Of the above appropriation, \$950,000 shall be expended to link the Alabama Student Information Management Systems (ASIMS) to provide parents access to student information through a secure parent portal.

Teach for America..... 697,000

It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1	Alabama Foot-	
2	ball Coaches	
3	Association	125,000
4	No scholarship awarded by the	
5	association shall be awarded	
6	to a recipient that is an im-	
7	mediate family member of a	
8	current football coach.	
9	Alabama Base-	
10	ball Coaches	
11	Association	50,000
12	Helping Fami-	
13	lies Initiative	
14	.....	500,000
15	Of the above appropriation to	
16	the Helping Families Initia-	
17	tive, no more than \$75,000	
18	shall be expended for execu-	
19	tive salaries or benefits. The	
20	Helping Families Initiative	
21	shall file a report with the	
22	Chairs of the House Ways and	
23	Means-Education Committee and	
24	the Senate Committee on Fi-	
25	nance and Taxation-Education	
26	and the Director of the Legis-	
27	lative Services Agency on the	
28	first day of the 2019 Regular	
29	Session regarding the expendi-	
30	tures and usage of the funds	
31	appropriated in fiscal year	
32	2019 as provided in Section	
33	16.	
34	Hudson Alpha	
35	Institute -	
36	Science Teacher	
37	Training .....	750,000
38	The Institute shall file a	
39	report with the Chairs of the	
40	House Ways and Means-Education	
41	Committee and the Senate Com-	
42	mittee on Finance and Taxa-	
43	tion-Education and the Direc-	
44	tor of the Legislative Ser-	
45	vices Agency on the first day	
46	of the 2019 Regular Session	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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regarding the expenditures and  
usage of the funds appropri-  
ated in fiscal year 2019 as  
provided in Section 16.

Southern Re- search Insti- tute	750,000		
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The above appropriations shall  
be used to expand the Science,  
Technology, Engineering, and  
Mathematics (STEM) Educational  
Outreach Program statewide.

The Institute shall file a  
report with the Chairs of the  
House Ways and Means-Education  
Committee and the Senate Com-  
mittee on Finance and Taxa-  
tion-Education and the Direc-  
tor of the Legislative Ser-  
vices Agency on the first day  
of the 2019 Regular Session  
regarding the expenditures and  
usage of the funds appropri-  
ated in fiscal year 2019 as  
provided in Section 16.

National Board Certification of Teachers ...	450,000		
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Of the above appropriation, at  
least \$50,000 shall be ex-  
pended for Accomplished Teach-  
ing, Learning and Schools (AT-  
LAS), and at least \$50,000  
shall be expended for candi-  
date support and professional  
development during the certifi-  
cation process. The balance  
of funds shall be expended to  
provide fee support to candi-  
dates seeking certification.  
Any unused portion of the  
funds shall be expended for  
aforementioned candidate sup-  
port and professional develop-  
ment. Candidates whose annual  
household income exceeds  
\$120,000 or three times the

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 most recently available median  
2 household income for the state  
3 of Alabama shall not be eligi-  
4 ble for fee support. Priority  
5 shall be given to candidates  
6 in certificate areas of need  
7 as determined by the State  
8 Superintendent of Education  
9 (e.g. Mathematics, Literacy,  
10 Science, English Language  
11 Arts, Career and Technical  
12 Education, etc.); candidates  
13 who agree to teach at a school  
14 with five or fewer National  
15 Board Certified Teachers for a  
16 period of three years; and  
17 additional need criteria de-  
18 termined by the State Superin-  
19 tendent of Education.

20 Alabama Teacher  
21 Mentor Program . 3,000,000

22 In each school where there is  
23 at least one or more  
24 first-year teachers, a mentor  
25 teacher shall be identified  
26 and recommended by the school  
27 principal to the Department of  
28 Education based on (1) his or  
29 her commitment to collabora-  
30 tive work and (2) he or she  
31 having at least five years of  
32 teaching experience. The men-  
33 tor teacher shall be compen-  
34 sated in an amount of no more  
35 than one thousand dollars  
36 (\$1,000) for the academic year  
37 for his or her services as a  
38 mentor. The Department shall  
39 clearly define roles and re-  
40 sponsibilities for the mentor  
41 teacher to, at a minimum, in-  
42 clude (1) requiring at least  
43 two meetings per month of the  
44 mentor teacher and the  
45 first-year teacher during the  
46 school year, and (2) requiring  
47 mid-year and year-end report-  
48 ing by the mentor teacher to

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

his or her principal relating  
to the progress of each first  
year teacher he or she is  
mentoring.

Alabama School of Cyber and Engineering ...	1,500,000
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It is the intent of the Legis-  
lature that the above appro-  
priation to the Alabama School  
of Cyber and Engineering is  
the same appropriation contem-  
plated in Senate Bill 212 and  
shall not be interpreted as  
providing an additional  
\$1,500,000 appropriation to  
the school. Notwithstanding  
any other provisions of law to  
the contrary, any of the above  
appropriation to the school  
which remains unexpended on  
September 30, 2019, shall be  
reappropriated to the school  
in the fiscal year beginning  
October 1, 2019.

Liberty Learn- ing Foundation	75,000
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Healthy Eating, Active Living (HEAL, Inc.)	600,000
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Middle and High School Robotics Grant Program	350,000
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The above appropriation shall  
be expended to provide grants  
of not more than \$1,500 per  
school to support robotics  
programs. The State Department  
of Education shall notify in  
writing all school systems, by  
July 1, 2018, of the avail-  
ability of funding for middle  
and high school robotics pro-  
grams. The notification shall  
include the grant application  
process and the amount of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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funding available to each school. No funding will be available until October 1, 2018.

(c) Disability Determination for Social Security Program .

101,800,927 101,800,927

(d) Gifted Students Program ..

2,500,000

2,500,000

Of the above appropriation, \$750,000 shall be expended for the Gifted Student Grant Program pursuant to Senate Bill 101. In the event that Senate Bill 101 is not enacted, the Department shall develop rules to use this amount to provide grants to public schools for the purpose of continuing existing programs or initiating new programs to offer advanced and specialized education services to gifted or talented children. The Department shall require participating local boards of education to match up to five percent of any grant funds awarded.

(e) Reading is Fundamental Program.....

30,000

30,000

(f) Liability Insurance Program.....

5,915,628

5,915,628

(g) Alabama Science in Motion Program.....

1,583,796

1,583,796

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIM funding to each site within the Eleven Regional In-service Center regions based on the most re-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

cent year's contractual agree-  
ments. This appropriation  
shall not be transferred and  
must be expended in accordance  
with the intent of the appro-  
priation of each of the eleven  
ASIM sites. The State Superin-  
tendent of Education shall  
report semi-annually to the  
Chairs of the Senate Committee  
on Finance and Taxa-  
tion-Education, the House Ways  
and Means Education Committee,  
the permanent Joint Legisla-  
tive Committee on Finance and  
Budgets and the Director of  
the Legislative Services  
Agency the expenditures for  
the Alabama Science in Motion  
Program. Such report shall  
include, but not be limited  
to, the amounts expended for  
the equipment, materials and  
supplies needed to teach Biol-  
ogy, Chemistry and Physics, as  
well as the amounts expended  
for professional development  
and for on-site support. The  
existing Alabama Science in  
Motion Advisory Committee  
shall advise the State Super-  
intendent of Education on the  
operational activities of the  
ASIM Program. The ASIM Advi-  
sory Committee shall remain  
comprised of six project di-  
rectors, three ASIM Special-  
ists and three classroom  
teachers; provided, however,  
that each of the eleven sites  
shall be represented by at  
least one member of the ASIM  
Advisory Committee. No funds  
appropriated for the Alabama  
Science in Motion Program may  
be repurposed by the State  
Superintendent of Education  
for any other purpose other



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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than those already established  
herein.

## SOURCE OF FUNDS:

(1) ETF.....	217,519,719		
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(2) Driver Education and Training Fund.....		5,130,156	
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(3) Federal and Local Funds ..		1,397,226,914	
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(4) Special Education Cata- strophic Fund.....		5,000,000	
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Total Education, State Depart- ment of.....	217,519,719	1,407,357,070	1,624,876,789
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The funds appropriated above  
shall not be used to implement  
standards, programs or student  
assessments created by the  
Common Core State Standards  
Initiative after April 1,  
2013.

**12. Educational Television Com-  
mission:**

(a) Educational Television Program.....	8,325,365	3,709,237	12,034,602
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## SOURCE OF FUNDS:

(1) ETF.....	8,325,365		
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(2) Federal and Local Funds ..		3,709,237	
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Total Educational Television Commission.....	8,325,365	3,709,237	12,034,602
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Notwithstanding any other pro-  
visions of law to the con-  
trary, any of the above funds  
which remain unexpended on  
September 30, 2019, shall not  
revert to the Education Trust  
Fund, but shall be  
reappropriated in the fiscal  
year beginning October 1,

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2019, to be expended for bi-			
2	centennial programs.			
3	<b>13. Executive Commission on Com-</b>			
4	<b>munity Services Grants, State:</b>			
5	(a) Community Services Grants			
6	Program.....	8,000,000		8,000,000
7	Distributed pursuant to Sec-			
8	tion 29-2-123, Code of Alabama			
9	1975.			
10	SOURCE OF FUNDS:			
11	(1) ETF.....	8,000,000		
12	The above appropriation shall			
13	be used for grants that pro-			
14	mote public education pur-			
15	poses.			
16	Total Executive Commission on			
17	Community Services Grants,			
18	State.....	8,000,000		8,000,000
19	<b>14. Family Practice Rural Health</b>			
20	<b>Board:</b>			
21	(a) Family Practice Rural			
22	Health Program.....	2,486,097		2,486,097
23				
24	SOURCE OF FUNDS:			
25	(1) ETF.....	2,486,097		
26	Total Family Practice Rural			
27	Health Board.....	2,486,097		2,486,097
28	Of the above appropriation, at			
29	least \$131,050 shall be ex-			
30	pended for the Auburn Rural			
31	Health Program; a minimum of			
32	\$81,650 shall be expended for			
33	the Tuskegee Area Health Edu-			
34	cation Center (TAHEC);			
35	\$875,000 shall be expended for			
36	the Rural Medical Scholars			
37	Program at the University of			
38	Alabama at Tuscaloosa; and			
39	\$636,350 shall be expended for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Rural Health Program at			
2	the University of Alabama in			
3	Huntsville.			
4	<b>15. Finance, Department of:</b>			
5	(a) Employee Benefits Program .	1,739,708		1,739,708
6	SOURCE OF FUNDS:			
7	(1) ETF, Estimated.....	1,739,708		
8	Total Finance, Department of .	1,739,708		1,739,708
9	To be distributed by the State			
10	Comptroller to the designated			
11	beneficiaries or estates for			
12	unused sick leave pursuant to			
13	Section 16-1-18.2, Code of			
14	Alabama 1975.			
15	<b>16. Fine Arts, Alabama School of:</b>			
16	(a) Financial Assistance Pro-			
17	gram.....	8,264,602	701,000	8,965,602
18	SOURCE OF FUNDS:			
19	(1) ETF.....	8,264,602		
20	(2) Federal and Local Funds ..		701,000	
21	Total Fine Arts, Alabama			
22	School of.....	8,264,602	701,000	8,965,602
23	<b>17. Fire Fighters' Personnel</b>			
24	<b>Standards and Education Com-</b>			
25	<b>mission, Alabama/Fire College:</b>			
26	(a) Operations and Maintenance			
27	.....	4,782,521	3,819,283	8,601,804
28	SOURCE OF FUNDS:			
29	(1) ETF.....	4,782,521		
30	(2) Federal and Local Funds ..		3,819,283	
31	Total Fire Fighters' Personnel			
32	Standards and Education Com-			
33	mission, Alabama/Fire College .	4,782,521	3,819,283	8,601,804

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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18. Geological Survey:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Pro- gram.....	512,069	512,069
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SOURCE OF FUNDS:

(1) ETF.....	512,069	
Total Geological Survey .....	512,069	512,069

19. Governor's Office of Volun-  
teer Services:

(a) Executive Direction Pro- gram.....	355,928	4,917,617	5,273,545
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SOURCE OF FUNDS:

(1) ETF.....	355,928		
(2) Federal and Local Funds ..		4,917,617	
Total Governor's Office of Volunteer Services.....	355,928	4,917,617	5,273,545

20. Health, Department of Public:

(a) Public Health Services Program.....	13,270,977	13,270,977
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Of the above appropriation,  
\$528,909 shall be expended for  
AIDS Alabama; \$447,463 shall  
be expended for the Alabama  
Kidney Foundation; \$600,000  
shall be expended for the Cen-  
ter for Ethics and Social Re-  
sponsibility and Impact Ala-  
bama; \$125,000 shall be ex-  
pended for the Alabama Health  
Education Centers; \$75,000  
shall be expended for the Ala-  
bama Commission on Tick Borne  
Illness; and \$450,000 shall be  
expended for the Statewide  
Trauma System to include  
\$200,000 for a Statewide

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

Stroke System. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.

(b) Continuing Education for EMT Personnel.....

1,635,782

1,635,782

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.

(c) Alabama Medical Education Consortium.....

2,000,000

2,000,000

Of the above appropriation, \$385,000 shall be expended for the Rural Alabama Teaching Health Center. The Center shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.

## SOURCE OF FUNDS:

(1) ETF.....

16,906,759

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Health, Department of			
2	Public.....	16,906,759		16,906,759
3	<b>21. Higher Education, Alabama</b>			
4	<b>Commission on:</b>			
5	(a) Planning and Coordination			
6	Services Program.....	3,352,892	436,239	3,789,131
7	The proposed spending plan for			
8	the ETF monies included in the			
9	above program is as follows:			
10	Operations and			
11	Maintenance ... 3,352,892			
12	(b) Student Financial Aid Pro-			
13	gram.....	14,824,246		14,824,246
14	(1) Policeman's			
15	Survivor Tui-			
16	tion, Estimated			
17	..... 250,725			
18	To be expended under the pro-			
19	visions of Section 36-21-105,			
20	Code of Alabama 1975.			
21	(2) Alabama Na-			
22	tional Guard			
23	Educational As-			
24	sistance Schol-			
25	arships ..... 4,680,000			
26	To be expended in accordance			
27	with Sections 31-10-1 through			
28	31-10-5 and Sections 31-10-20			
29	through 31-10-25, Code of Ala-			
30	bama 1975.			
31	(3) Alabama			
32	Student Assis-			
33	tance Program . 4,147,551			
34	(4) Educational			
35	Grants Program			
36	(Alabama Stu-			
37	dent Grant Pro-			
38	gram) ..... 5,020,970			
39	To be expended in accordance			
40	with Sections 16-33A-1 through			
41	16-33A-11, Code of Alabama			
42	1975. Private institutions			
43	receiving state grant funds			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.

(5) Math and Science Teacher Education Program 725,000

To be expended for a college loan repayment program in the areas of math and science teacher education, pursuant to the provisions of HB261 of the 2018 Regular Session. In the event that HB261 is not enacted, ACHE shall establish rules to implement the program. It is the intent of the Legislature that loan repayments be utilized to reduce the shortage of math and science teachers in Alabama's public schools and improve student performance. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency within 30 days after September 30, 2019 including updates on all aspects of the program.

(c) Support of Other Educational Activities Program ..	2,444,153	107,000	2,551,153
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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Network of  
Alabama Academic Libraries  
..... 301,248

ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

(2) Southern  
Regional Education Board  
(SREB) ..... 624,950

(3) EPSCoR (Research) Program  
..... 1,143,088

Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.

(4) Articulation and General Studies  
Committee  
(AGSC)/ Statewide Transfer  
and Articulation Reporting  
System (STARS).  
..... 374,867

To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accu-



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 rate transfer information			
2 through state-approved trans-			
3 fer guides. STARS is housed at			
4 Troy University. The Commis-			
5 sion shall work to ensure that			
6 dual enrollment courses apply			
7 towards a degree where appli-			
8 cable.			
9 (d) Support of State Universi-			
10 ties Program.....	5,316,283		5,316,283
11 The proposed spending plan for			
12 the ETF monies included in the			
13 above program is as follows:			
14 (1) Alabama Ag-			
15 ricultural Land			
16 Grant Alliance . 5,316,283			
17 Of the above appropriation to			
18 AALGA, \$4,506,831 shall be			
19 distributed as a state match			
20 for federal funds for those			
21 institutions in the Alliance			
22 required to provide matching			
23 state funds for the first time			
24 in the fiscal year 2000;			
25 \$539,524 shall be allocated			
26 for the McIntire-Stennis For-			
27 estry Research Initiative			
28 Matching Program; and an addi-			
29 tional \$269,928 shall be dis-			
30 tributed to Tuskegee Univer-			
31 sity for the USDA matching			
32 funds.			
33 (e) Support of Other State			
34 Programs.....	5,543,120		5,543,120
35 The proposed spending plan for			
36 the ETF monies included in the			
37 above program is as follows			
38 and each of the entities shall			
39 file a report with the Chairs			
40 of the House Ways and			
41 Means-Education Committee and			
42 the Senate Committee on Fi-			
43 nance and Taxation-Education			
44 and the Director of the Legis-			
45 lative Services Agency on the			
46 first day of the 2019 Regular			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Session regarding the expendi-			
2	tures and usage of the funds			
3	appropriated in fiscal year			
4	2019 as provided in Section			
5	16.			
6	State of Alabama Humanities			
7	Foundation ...330,000			
8	Alabama Forestry Foundation			
9	Black Belt Initiative			
10	...267,000			
11	Soil and Water Conservation			
12	Committee Program ...1,573,376			
13	Black Belt Adventures			
14	...300,000			
15	Black Belt Treasures			
16	...230,000			
17	Alabama Civil Air Patrol			
18	...100,000			
19	National Computer Forensics			
20	Institute ...250,000			
21	Adaptive and Disability Sports			
22	Education ...60,000			
23	Resource Conservation and De-			
24	velopment Programs (RC and D)			
25	...2,037,744			
26	Motorsports Hall of Fame			
27	...200,000			
28	Alabama Trails Foundation			
29	...195,000			
30	SOURCE OF FUNDS:			
31	(1) ETF.....	31,480,694		
32	(2) Federal and Local Funds ..		543,239	
33	Total Higher Education, Ala-			
34	bama Commission on.....	31,480,694	543,239	32,023,933
35	In addition to the above ap-			
36	propriations, any scholarship			
37	funds transferred from the			
38	State Department of Education			
39	for the Alabama Teacher Re-			
40	cruitment Incentive Program			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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(ATRIP) shall not revert.

**22. Historical Commission, Ala-  
bama:**

(a) Historical Resources Man-  
agement Program.....

1,350,038

1,350,038

Of the above appropriation to the Alabama Historical Commission, \$750,000 shall be distributed as grants to historical skills centers, cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect an education-based mission and concentrate on educational programming. Preference shall be given to: (i) the Alabama Constitution Village in Huntsville; (ii) battlefields or structures constructed prior to 1840 that are on the National Registry of Historic Places and that are publicly owned; or (iii) any historical school structure. Grant amounts shall not exceed \$20,000 for any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bicentennial programs. The

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Historical Commission shall  
file a report with the Chairs  
of the House Ways and  
Means-Education Committee and  
the Senate Committee on Fi-  
nance and Taxation-Education  
and the Director of the Legis-  
lative Services Agency on the  
first day of the 2019 Regular  
Session regarding the expendi-  
tures and usage of the funds  
appropriated in fiscal year  
2019 as provided in Section  
16.

## SOURCE OF FUNDS:

(1) ETF.....	1,350,038	
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Total Historical Commission, Alabama.....	1,350,038	1,350,038
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**23. Human Resources, Department  
of:**

(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Pro- gram and Family and Children Services Program.....	13,123,529	13,123,529
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Of the above appropriation,  
\$701,470 shall be expended for  
Child Advocacy Centers.

(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Ser- vices Program.....	14,762,203	14,762,203
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Of the above appropriation,  
\$200,000 shall be distributed  
to the Black Belt Eye Care  
Consortium; \$926,114 shall be  
distributed to the Greater  
Alabama Child Development Pro-  
gram for rural day care; and  
\$570,932 shall be distributed  
to the Wiregrass Rehabilita-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tion Center for day care. The  
2 above entities shall each file  
3 a report with the Chairs of  
4 the House Ways and  
5 Means-Education Committee and  
6 the Senate Committee on Fi-  
7 nance and Taxation-Education  
8 and the Director of the Legis-  
9 lative Services Agency on the  
10 first day of the 2019 Regular  
11 Session regarding the expendi-  
12 tures and usage of the funds  
13 appropriated in fiscal year  
14 2019 as provided in Section  
15 16.

16 (c) Fostering Hope Scholarship		
17 Program.....	1,205,608	1,205,608

18 To be expended under the pro-  
19 visions of Sections 38-12B-1  
20 through 38-12B-10, Code of  
21 Alabama 1975. The Department  
22 shall file a report with the  
23 Chairs of the Senate Committee  
24 on Finance and Taxa-  
25 tion-Education and the House  
26 Ways and Means-Education Com-  
27 mittee, the Director of the  
28 Legislative Services Agency  
29 and the Finance Director on  
30 October 1, 2018 regarding the  
31 total number of scholarships  
32 awarded for the Fall term of  
33 the 2017-2018 academic year  
34 and the institution attended  
35 by the scholarship recipients.  
36 The report shall also include  
37 the name of each scholarship  
38 recipient and the number of  
39 years the recipient has re-  
40 ceived a scholarship.

41 SOURCE OF FUNDS:

42 (1) ETF-Transfer.....	29,091,340	
43 Total Human Resources, Depart-		
44 ment of.....	29,091,340	29,091,340

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

**24. Law Enforcement Agency,  
State:**

(a) Law Enforcement Program ..	404,554		404,554
Of the above appropriation \$400,000 shall be expended for school safety training and, of that amount, up to \$200,000 shall be expended in coordination with the State Department of Education.			

**SOURCE OF FUNDS:**

(1) ETF - Transfer.....	404,554		
Total Law Enforcement Agency, State.....	404,554		404,554

**25. Library Service, Alabama Public:**

(a) Public Library Service Program.....	8,423,305	3,097,396	11,520,701
Of the above appropriation, a minimum of \$4,502,745 is to be distributed to public libraries within the State; \$295,000 shall be expended for Homework Alabama; and \$250,000 shall be distributed to the Alabama Supreme Court Library.			

**SOURCE OF FUNDS:**

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	8,423,305		
2	(2) Federal and Local Funds ..		3,097,396	
3	Total Library Service, Alabama			
4	Public.....	8,423,305	3,097,396	11,520,701
5	<b>26. Marine Environmental Sciences</b>			
6	<b>Consortium/Dauphin Island Sea</b>			
7	<b>Lab:</b>			
8	(a) Support of Other Educa-			
9	tional Activities Program ..	4,955,262	14,142,758	19,098,020
10	Of the above appropriation,			
11	\$76,088 shall be expended for			
12	the Mobile Bay National Estu-			
13	ary Program and \$76,088 shall			
14	be expended for the Missis-			
15	sippi-Alabama Sea Grant Con-			
16	sortium.			
17	SOURCE OF FUNDS:			
18	(1) ETF.....	4,955,262		
19	(2) Federal and Local Funds ..		14,142,758	
20	Total Marine Environmental			
21	Sciences Consortium/Dauphin			
22	Island Sea Lab.....	4,955,262	14,142,758	19,098,020
23	<b>27. Mathematics and Science, Ala-</b>			
24	<b>bama School of:</b>			
25	(a) Financial Assistance Pro-			
26	gram.....	7,535,772	1,220,441	8,756,213
27	SOURCE OF FUNDS:			
28	(1) ETF.....	7,535,772		
29	(2) Federal and Local Funds ..		1,220,441	
30	Total Mathematics and Science,			
31	Alabama School of.....	7,535,772	1,220,441	8,756,213
32	<b>28. Medical Scholarship Awards,</b>			
33	<b>Board of:</b>			
34	(a) Support of Other Educa-			
35	tional Activities Program ..	1,440,014	400,000	1,840,014

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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To be expended under the provisions of Sections 16-47-121 through 16-47-129, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

## SOURCE OF FUNDS:

(1) ETF.....	1,440,014		
(2) Federal and Local Funds ..		400,000	
Total Medical Scholarship Awards, Board of.....	1,440,014	400,000	1,840,014

**29. Mental Health, Department of:**

(a) Institutional Treatment and Care of Mental Illness Program.....	5,378,993		5,378,993
(b) Substance Abuse Program ..	1,892,794		1,892,794
(c) Special Services Program .	1,863,206		1,863,206

Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of \$438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which \$225,000 shall be



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

expended for regional centers;  
and \$335,000 shall be expended  
for Rainbow Omega. The above  
entities shall each file a  
report with the Chairs of the  
House Ways and Means-Education  
Committee and the Senate Com-  
mittee on Finance and Taxa-  
tion-Education and the Direc-  
tor of the Legislative Ser-  
vices Agency on the first day  
of the 2019 Regular Session  
regarding the expenditures and  
usage of the funds appropri-  
ated in fiscal year 2019 as  
provided in Section 16.

(d) Institutional Treatment  
and Care of Intellectually  
Disabled Program.....

41,504,852

41,504,852

Of the above appropriation to  
the Department of Mental  
Health for the Institutional  
Treatment and Care of Intel-  
lectually Disabled Program,  
the sum of \$4,207,409 shall be  
used to fund ARC-type commu-  
nity-based programs, including  
the Montgomery Institute for  
Neurological Development for  
the intellectually disabled in  
Alabama. Immediately upon pas-  
sage of this bill, the Depart-  
ment of Mental Health shall  
develop an allocation formula  
that ensures equity in the  
distribution of funding to ARC  
and ARC-type community-based  
programs based upon the fol-  
lowing three factors: (1) the  
population of the county or  
counties served; (2) the num-  
ber of clients served; and (3)  
the proximity to other ARC and  
ARC-type community-based pro-  
grams. The formula shall not  
result in any program receiv-  
ing in FY 2019 less than 80%  
of the amount it received from

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

the ETF in FY 2018. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2018 regarding the allocation formula for FY 2019 and the funding to be allocated to each ARC and ARC-type community-based program. Of the above appropriation, the sum of \$335,000 shall be allocated to Camp ASCCA; \$335,000 shall be transferred to the Eagles' Wings Program; and \$500,000 shall be allocated for School-Based Mental Health Services Collaboration. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16. Of the above appropriation, \$4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the general appropriations act so that a total of at least \$11,000,000 in state funds is allocated for ser-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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vices to those  
Medicaid-eligible children and  
youth.

SOURCE OF FUNDS:

(1) ETF-Transfer.....	50,639,845		
Total Mental Health, Depart- ment of.....	50,639,845		50,639,845

**30. Nursing, Alabama Board of:**

(a) Professional and Occupa-  
tional Licensing and Regula-  
tion Program.....

616,027	7,454,607	8,070,634
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The above appropriation shall  
be expended pursuant to the  
provisions of Sections  
34-21-60 through 34-21-63,  
Code of Alabama 1975. Notwith-  
standing the limiting provi-  
sions of the Code of Alabama  
1975, Sections 34-21-60  
through 34-21-63, \$150,000 of  
the above appropriation shall  
be expended exclusively for  
scholarships for advanced de-  
grees to train instructors to  
teach nursing classes in Ala-  
bama colleges and universi-  
ties; and \$450,000 shall be  
expended for a loan repayment  
program for advanced-practice  
nurses. The Board shall file a  
report with the Chairs of the  
Senate Committee on Finance  
and Taxation-Education and the  
House Ways and Means-Education  
Committee, the Director of the  
Legislative Services Agency  
and the Finance Director on  
October 1, 2018 regarding the  
total number of scholarships  
and loans awarded for the Fall  
term of the 2017-2018 academic  
year and the institution at-  
tended by the scholarship and  
loan recipients. The report

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 shall also include the name of			
2 each scholarship and loan re-			
3 cipient and the number of			
4 years the recipient has re-			
5 ceived a scholarship or loan.			
6 SOURCE OF FUNDS:			
7 (1) ETF.....	616,027		
8 (2) Alabama Board of Nursing			
9 Trust Fund.....		7,454,607	
10 Total Nursing, Alabama Board			
11 of.....	616,027	7,454,607	8,070,634
12 <b>31. Optometric Scholarship</b>			
13 <b>Awards, Board of:</b>			
14 (a) Support of Other Educa-			
15 tional Activities Program ..	150,000		150,000
16 To be expended under the pro-			
17 visions of Sections 34-22-60			
18 through 34-22-65, Code of Ala-			
19 bama 1975. The Board shall			
20 file a report with the Chairs			
21 of the Senate Committee on			
22 Finance and Taxation-Education			
23 and the House Ways and			
24 Means-Education Committee, the			
25 Director of the Legislative			
26 Services Agency and the Fi-			
27 nance Director on October 1,			
28 2018 regarding the total num-			
29 ber of scholarships awarded			
30 for the Fall term of the			
31 2017-2018 academic year and			
32 the institution attended by			
33 the scholarship recipients.			
34 The report shall also include			
35 the name of each scholarship			
36 recipient and the number of			
37 years the recipient has re-			
38 ceived a scholarship.			
39 SOURCE OF FUNDS:			
40 (1) ETF.....	150,000		
41 Total Optometric Scholarship			
42 Awards, Board of.....	150,000		150,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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**32. Peace Officers' Standards and  
Training Commission, Alabama:**

(a) Professional and Occupa-  
tional Licensing and Regula-  
tion Program.....

251,135

6,218,324

6,469,459

(b) Certified Law Enforcement  
Academy Program.....

347,687

500,000

847,687

Of the above appropriation for  
the Certified Law Enforcement  
Academy Program, \$347,687 of  
ETF monies included therein  
shall be allocated to the five  
regional training academies,  
consistent with the provisions  
of Section 36-21-47.1, Code of  
Alabama 1975, in a fair and  
equitable manner.

**SOURCE OF FUNDS:**

(1) ETF.....

598,822

(2) Alabama Peace Officers'  
Standards and Training Fund  
- as provided in Sections  
36-21-40 through 36-21-51,  
Code of Alabama 1975. ....

6,718,324

Total Peace Officers' Stan-  
dards and Training Commission,  
Alabama.....

598,822

6,718,324

7,317,146

**33. Physical Fitness, State Com-  
mission on:**

(a) Advisory Services Program .

1,608,111

27,000

1,635,111

Of the above appropriation,  
\$640,467 shall be expended for  
the Alabama Sports Festival;  
\$300,000 shall be expended for  
the Alabama Sports Hall of  
Fame; and \$407,260 shall be  
expended for the Alabama  
Sports Council. These entities  
shall each file a report with  
the Chairs of the House Ways  
and Means-Education Committee  
and the Senate Committee on

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Finance and Taxation-Education			
2	and the Director of the Legis-			
3	lative Services Agency on the			
4	first day of the 2019 Regular			
5	Session regarding the expendi-			
6	tures and usage of the funds			
7	appropriated in fiscal year			
8	2019 as provided in Section			
9	16.			
10	SOURCE OF FUNDS:			
11	(1) ETF.....	1,608,111		
12	(2) Federal and Local Funds ..		27,000	
13	Total Physical Fitness, State			
14	Commission on.....	1,608,111	27,000	1,635,111
15	<b>34. Rehabilitation Services, De-</b>			
16	<b>partment of:</b>			
17	(a) Direct Client Services for			
18	the Handicapped Program ....	43,165,036	145,770,175	188,935,211
19	The proposed spending plan for			
20	the ETF monies included in the			
21	above program is as follows:			
22	Homebound .....	5,611,528		
23	Hemophilia ....	1,289,809		
24	Children's Re-			
25	habilitation			
26	Services .....	11,304,808		
27	Of the above appropriation,			
28	the agency will pay to each			
29	hospital the standard per diem			
30	paid by the Alabama Medicaid			
31	Agency for services relating			
32	to scoliosis and spina bifida			
33	medical care.			
34	Education of			
35	Dependents of			
36	Blind Parents .	10,399		
37	The above appropriation shall			
38	be allocated for reimbursement			
39	to every state institution of			
40	higher learning, college, uni-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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versity, community college, or  
junior college, in which bene-  
fits are given to dependents  
of blind parents under the  
provisions of Sections 16-33-1  
through 16-33-12, Code of Ala-  
bama 1975.

Rehabilitation  
Services ..... 13,759,654

Of the above appropriation,  
\$88,213 shall be expended for  
Teaching Children With Dis-  
abilities.

Early Interven-  
tion Program .. 8,116,725

Respite Related  
Services and  
Training ..... 150,000

Rehabilitation  
Projects ..... 1,510,631

Rehabilitation  
-FMAP ..... 1,323,269

SOURCE OF FUNDS:

(1) ETF..... 43,165,036

(2) Alabama Head and Spinal  
Cord Injury Trust Fund ..... 1,300,000

(3) Federal and Local Funds .. 144,470,175

Total Rehabilitation Services, Department of.....	43,165,036	145,770,175	188,935,211
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The above appropriation to the  
Department of Rehabilitation  
Services - Rehabilitation Pro-  
jects may be used to contract  
with providers of cerebral  
palsy services.

**35. Sickle Cell Oversight and  
Regulatory Commission, Ala-  
bama:**

(a) Support of Other Educa- tional Activities Program ..	1,454,701	1,454,701
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Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of \$25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and \$1,428,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.

## SOURCE OF FUNDS:

(1) ETF.....	1,454,701		
Total Sickle Cell Oversight and Regulatory Commission, Alabama.....	1,454,701		1,454,701

**36. Space Science Exhibit Commission, Alabama:**

(a) Special Services Program .	1,130,000	32,630,938	33,760,938
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## SOURCE OF FUNDS:

(1) ETF.....	1,130,000		
(2) Federal and Local Funds ..		32,630,938	
Total Space Science Exhibit Commission, Alabama .....	1,130,000	32,630,938	33,760,938

**37. Supercomputer Authority, Alabama:**

(a) Information Technology Services Program.....	9,529,692	7,446,203	16,975,895
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The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

## SOURCE OF FUNDS:



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	9,529,692		
2	(2) Supercomputer Revolving			
3	Fund, Estimated.....		7,446,203	
4	Total Supercomputer Authority,			
5	Alabama.....	9,529,692	7,446,203	16,975,895
6	<b>38. Veterans' Affairs, Department</b>			
7	<b>of:</b>			
8	(a) Administration of Veter-			
9	ans' Affairs Program .....	2,553,165		2,553,165
10	(b) Student Financial Aid Pro-			
11	gram, Estimated.....	91,544,687		91,544,687
12	For reimbursement to every			
13	state institution of higher			
14	learning, college, university,			
15	community college, junior col-			
16	lege or technical college in			
17	which benefits are given to			
18	veterans, their spouses, wid-			
19	ows, or children under the			
20	provisions of Sections 31-6-1			
21	through 31-6-17, Code of Ala-			
22	bama 1975.			
23	<b>SOURCE OF FUNDS:</b>			
24	(1) ETF.....	94,097,852		
25	Total Veterans' Affairs, De-			
26	partment of.....	94,097,852		94,097,852
27	<b>39. Youth Services, Department</b>			
28	<b>of:</b>			
29	(a) Financial Assistance Pro-			
30	gram (School District) .....	6,513,275		6,513,275
31	The above appropriation shall			
32	be expended by the Youth Ser-			
33	vices Department District in a			
34	manner consistent with the			
35	funding formula cooperatively			
36	established by the Youth Ser-			
37	vices Board and the State			
38	Board of Education pursuant to			
39	the provisions of Sections			
40	44-1-70 through 44-1-77, Code			
41	of Alabama 1975 .			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Youth Services Program ...	45,436,670		45,436,670
2				
3	(c) Special Programming for			
4	Achievement Network (SPAN)			
5	Program.....	3,565,732		3,565,732
6	SOURCE OF FUNDS:			
7	(1) ETF.....	55,515,677		
8	Total Youth Services, Depart-			
9	ment of.....	55,515,677		55,515,677
10	<b>3C. Colleges and Universities:</b>			
11	<b>1. Alabama Agricultural and</b>			
12	<b>Mechanical University, Board</b>			
13	<b>of Trustees:</b>			
14	(a) Operations and Maintenance			
15	and Program Support .....	34,530,697	73,379,228	107,909,925
16	Of the above appropriation,			
17	\$50,000 shall be expended for			
18	the State Black Archives Re-			
19	search Center and Museum and			
20	\$125,000 shall be expended for			
21	Artificial Intelligence,			
22	Cybersecurity and STEM en-			
23	hancements.			
24	(b) Extension-Urban Affairs			
25	and Non-Traditional Land			
26	Grant Programs.....	3,747,897		3,747,897
27	Pursuant to Knight v. Alabama			
28	Final Settlement Agreement.			
29	(c) Agricultural Research Sta-			
30	tion Fixed Costs.....	277,573		277,573
31	Pursuant to Knight v. Alabama			
32	Final Settlement Agreement.			
33	(d) Auxiliary Enterprises ....		16,874,251	16,874,251
34	(e) Restricted Funds .....		37,878,120	37,878,120
35	(f) Agricultural Research and			
36	Extension-State Match .....	1,190,097		1,190,097
37	(g) The Virginia Caples Learn-			
38	ing Living Institute .....	100,000		100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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SOURCE OF FUNDS:

(1) ETF.....	39,846,264		
(2) Federal and Other Funds ..		128,131,599	
Total Alabama Agricultural and Mechanical University, Board of Trustees.....	39,846,264	128,131,599	167,977,863

2. Alabama A and M University,  
Board of Trustees-Miles Col-  
lege Consortium:

(a) Alabama A and M Univer- sity-Miles College Consor- tium.....	365,225		365,225
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SOURCE OF FUNDS:

(1) ETF.....	365,225		
Total Alabama A and M Univer- sity, Board of Trustees-Miles College Consortium.....	365,225		365,225

3. Alabama State University,  
Board of Trustees:

(a) Operations and Maintenance and Program Support .....	45,585,264	67,752,050	113,337,314
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The above appropriation for  
Operations and Maintenance  
includes the amount of  
\$479,323 for Health Informa-  
tion Management Program, the  
amount of \$520,980 for the  
Occupational Therapy Program,  
the amount of \$1,630,747 for  
the Physical Therapy Program,  
the amount of \$1,657,477 for  
Title VI Program Enhancement,  
the amount of \$2,392,969 for  
the EdD in Educational Leader-  
ship, Policy and Law Program,  
and the amount of \$184,906 for  
Desegregation Planning, pursu-  
ant to the Knight v. Alabama  
Final Settlement Agreement. Of  
the above appropriation,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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\$500,000 shall be expended for dormitory renovations. Of the above appropriation, \$100,000 in the amount of \$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Alabama Department of Forensic Sciences at the Alabama State University campus.

(b) Auxiliary Enterprises ....		11,664,413	11,664,413
(c) Restricted Funds .....		46,082,594	46,082,594

## SOURCE OF FUNDS:

(1) ETF.....	45,585,264		
(2) Federal and Other Funds ..		125,499,057	
Total Alabama State University, Board of Trustees .....	45,585,264	125,499,057	171,084,321

**4. Alabama, The University of, Board of Trustees:**

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa.....

	160,608,711	748,651,361	909,260,072
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Of the above appropriation, \$786,600 shall be expended by the Alabama Small Business Development Centers; \$5,000,000 shall be expended for the Alabama Transportation Institute; \$1,000,000 shall be expended for the Insurance Information and Research Center; \$1,000,000 shall be expended for the Institute for Automotive Engineering; \$360,000 shall be expended for the State of Alabama Water Resource Center; and \$600,000 shall be expended for the Rural Health Care Management Pilot Program.

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Operations and Maintenance			
2	and Program Support for the			
3	University of Alabama at			
4	Birmingham.....	273,456,469	2,130,169,199	2,403,625,668
5	Of the above appropriation,			
6	\$201,473 shall be expended for			
7	the Minority Dental Program;			
8	\$500,000 shall be expended for			
9	the Center for Diabetic Re-			
10	search; \$356,765 shall be ex-			
11	pended for the High School and			
12	Middle School Athletic Train-			
13	ing Programs; \$500,000 shall			
14	be expended for the UAB School			
15	of Medicine-Central Alabama			
16	Regional Campus; \$500,000			
17	shall be expended for the Cen-			
18	ter for Clinical and Transi-			
19	tional Science; \$2,000,000			
20	shall be expended for Genome			
21	Alabama in collaboration with			
22	the Hudson Alpha Institute;			
23	\$150,000 shall be expended for			
24	the Lakeshore Research Collab-			
25	orative; and \$1,400,000 shall			
26	be expended for the Alabama			
27	Drug Discovery Alliance in			
28	collaboration with the South-			
29	ern Research Institute.			
30	(c) Operations and Maintenance			
31	and Program Support for the			
32	University of Alabama in			
33	Huntsville.....	49,694,224	127,350,211	177,044,435
34	Of the above appropriation,			
35	\$850,000 shall be expended for			
36	the Alabama Office of the			
37	State Climatologist; and			
38	\$2,700,000 shall be expended			
39	for the Technology Innovation			
40	Incubator Program.			
41	(d) Special Mental Health and			
42	Chauncey Sparks Center for			
43	Developmental and Learning			
44	Disorders, University of			
45	Alabama at Birmingham .....	3,236,628		3,236,628
46	(e) Auxiliary Enterprises ....		245,486,617	245,486,617

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(f) Restricted Funds .....		648,596,085	648,596,085
2	(g) University of Alabama at			
3	Birmingham Cancer Center ...	5,052,527		5,052,527
4	SOURCE OF FUNDS:			
5	(1) ETF.....	492,048,559		
6	(2) Federal and Other Funds ..		3,900,253,473	
7	Total Alabama, The University			
8	of, Board of Trustees .....	492,048,559	3,900,253,473	4,392,302,032
9	<b>5. Athens State University,</b>			
10	<b>Board of Trustees:</b>			
11	(a) Operations and Maintenance			
12	and Program Support .....	13,040,284	19,994,296	33,034,580
13	Of the above appropriation,			
14	\$225,000 shall be expended for			
15	the Academic Collaboration			
16	Program with the Alabama Com-			
17	munity College System.			
18	(b) Auxiliary Enterprises ....		487,000	487,000
19	(c) Restricted Funds .....		24,063,762	24,063,762
20	SOURCE OF FUNDS:			
21	(1) ETF.....	13,040,284		
22	(2) Federal and Other Funds ..		44,545,058	
23	Total Athens State University,			
24	Board of Trustees.....	13,040,284	44,545,058	57,585,342
25	<b>6. Auburn University, Board of</b>			
26	<b>Trustees:</b>			
27	(a) Operations and Maintenance			
28	and Program Support, Auburn			
29	University.....	168,722,593	615,827,417	784,550,010
30	Of the above appropriation,			
31	\$250,000 shall be expended for			
32	the Poultry Science Depart-			
33	ment.			
34	(b) Auxiliary Enterprises ....		199,079,416	199,079,416
35	(c) Restricted Funds .....		177,147,654	177,147,654
36	(d) Operations and Maintenance	32,071,337	7,622,746	39,694,083

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

and Program Support, Alabama  
Agricultural Experiment Sta-  
tion.....

(e) Operations and Maintenance  
and Program Support, Alabama  
Cooperative Extension System  
.....

33,439,020

2,161,163

35,600,183

(f) Operations and Maintenance  
and Program Support, Auburn  
University at Montgomery ...

24,036,166

47,717,661

71,753,827

Of the above appropriation,  
\$114,915 shall be expended for  
the Senior Resource Center.

(g) Auburn Aviation Center ...

5,000,000

5,000,000

## SOURCE OF FUNDS:

(1) ETF.....

263,269,116

(2) Federal and Other Funds ..

1,049,556,057

Total Auburn University, Board  
of Trustees.....

263,269,116

1,049,556,057

1,312,825,173

7. Jacksonville State Univer-  
sity, Board of Trustees:

(a) Operations and Maintenance  
and Program Support .....

39,973,732

66,844,581

106,818,313

Of the above appropriation,  
\$300,000 shall be expended for  
the Little River Canyon Field  
School; \$700,000 shall be ex-  
pended for the Center for Man-  
ufacturing Support; \$500,000  
shall be expended for the Cen-  
ter for Applied Forensics;  
\$250,000 shall be expended for  
the Center for Law Enforcement  
Best Practices; and \$100,000  
shall be expended for the Eco-  
nomic Development Initiative.  
Notwithstanding any provision  
of law to the contrary, any  
amount appropriated to Jack-  
sonville State University for

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Little River Canyon Field			
2	School, for the fiscal year			
3	ending September 30, 2018,			
4	which is unexpended shall re-			
5	main at Jacksonville State			
6	University to be expended for			
7	the Little River Canyon Field			
8	School.			
9	(b) Auxiliary Enterprises ....		14,551,368	14,551,368
10	(c) Restricted Funds .....		60,586,232	60,586,232
11	SOURCE OF FUNDS:			
12	(1) ETF.....	39,973,732		
13	(2) Federal and Other Funds ..		141,982,181	
14	Total Jacksonville State Uni-			
15	versity, Board of Trustees ...	39,973,732	141,982,181	181,955,913
16	<b>8. Montevallo, University of,</b>			
17	<b>Board of Trustees:</b>			
18	(a) Operations and Maintenance			
19	and Program Support .....	20,584,426	35,286,304	55,870,730
20				
21	(b) Auxiliary Enterprises ....		10,400,909	10,400,909
22	(c) Restricted Funds .....		7,350,000	7,350,000
23	(d) American Village .....	100,000		100,000
24	SOURCE OF FUNDS:			
25	(1) ETF.....	20,684,426		
26	(2) Federal and Other Funds ..		53,037,213	
27	Total Montevallo, University			
28	of, Board of Trustees .....	20,684,426	53,037,213	73,721,639
29				
30	<b>9. North Alabama, University</b>			
31	<b>of, Board of Trustees:</b>			
32	(a) Operations and Maintenance			
33	and Program Support .....	29,912,446	62,101,400	92,013,846
34	Of the above appropriation,			
35	\$1,000,000 shall be expended			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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for the Nursing Program.

(b) Auxiliary Enterprises ....		20,154,660	20,154,660
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(c) Restricted Funds .....		4,950,000	4,950,000
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SOURCE OF FUNDS:

(1) ETF.....	29,912,446		
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(2) Federal and Other Funds ..		87,206,060	
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Total North Alabama, Univer- sity of, Board of Trustees ...	29,912,446	87,206,060	117,118,506
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**10. South Alabama, University of,  
Board of Trustees:**

(a) Operations and Maintenance and Program Support .....	111,073,800	661,195,123	772,268,923
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Of the above appropriation,  
\$50,000 shall be expended for  
the School of Banking.

(b) Auxiliary Enterprises ....		33,063,583	33,063,583
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(c) Restricted Funds .....		60,850,000	60,850,000
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SOURCE OF FUNDS:

(1) ETF.....	111,073,800		
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(2) Federal and Other Funds ..		755,108,706	
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Total South Alabama, Univer- sity of, Board of Trustees ...	111,073,800	755,108,706	866,182,506
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**11. Troy University, Board of  
Trustees:**

(a) Operations and Maintenance and Program Support .....	51,547,030	174,289,448	225,836,478
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Of the above appropriation,  
\$250,000 shall be expended for  
the Agriculture Center Board  
and \$200,000 shall be expended  
for the Dothan Landmark Foun-  
dation Board.

(b) Auxiliary Enterprises ....		20,883,240	20,883,240
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(c) Restricted Funds .....		8,698,232	8,698,232
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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## SOURCE OF FUNDS:

(1) ETF.....	51,547,030		
(2) Federal and Other Funds ..		203,870,920	
Total Troy University, Board of Trustees.....	51,547,030	203,870,920	255,417,950

**12. West Alabama, University of,  
Board of Trustees:**

(a) Operations and Maintenance and Program Support .....	16,903,380	40,105,273	57,008,653
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Of the above appropriation,  
\$50,000 shall be expended for  
National Young Farmers; and  
\$250,000 shall be expended for  
the Blackbelt Teaching Initia-  
tive.

(b) Auxiliary Enterprises ....		6,013,740	6,013,740
(c) Restricted Funds .....		658,898	658,898

## SOURCE OF FUNDS:

(1) ETF.....	16,903,380		
(2) Federal and Local Funds ..		46,777,911	
Total West Alabama, University of, Board of Trustees .....	16,903,380	46,777,911	63,681,291

**3D. Alabama Innovation Fund:****1. Alabama Innovation Fund:**

(a) Alabama Innovation Fund ..	2,920,133		2,920,133
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## SOURCE OF FUNDS:

(1) ETF.....	2,920,133		
Total Alabama Innovation Fund .	2,920,133		2,920,133

The above appropriation shall  
be used for economic develop-  
ment and research purposes  
recommended by the Secretary  
of the Alabama Department of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Commerce and approved by the			
2 Governor. The Secretary of the			
3 Department of Commerce shall			
4 notify the Chairs of the Sen-			
5 ate Finance and Taxa-			
6 tion-Education Committee and			
7 the House Ways and			
8 Means-Education Committee in			
9 writing at least 10 days prior			
10 to the disbursement of any			
11 funds. Such notification shall			
12 include the project descrip-			
13 tion and the amount to be dis-			
14 bursed. Of the above appropri-			
15 ation, \$1,000,000 shall be			
16 allocated for the Neurological			
17 Research Project; \$750,000			
18 shall be allocated for the			
19 Southern Research Institute;			
20 and \$750,000 shall be allo-			
21 cated for the Hudson Alpha			
22 Institute for Biotechnology.			
23 The Secretary of the Depart-			
24 ment of Commerce shall file a			
25 report with the Chairs of the			
26 House Ways and Means-Education			
27 Committee and the Senate Com-			
28 mittee on Finance and Taxa-			
29 tion-Education and the Direc-			
30 tor of the Legislative Ser-			
31 vices Agency on the first day			
32 of the 2019 Regular Session			
33 regarding the expenditures and			
34 usage of the funds appropri-			
35 ated in fiscal year 2019 as			
36 provided in Section 16.			
37 <b>3E. Other:</b>			
38 <b>1. Deaf and Blind, Alabama In-</b>			
39 <b>stitute for, Board of Trust-</b>			
40 <b>ees:</b>			
41 (a) Adult Programs.....	13,230,373	6,364,586	19,594,959
42 Of the above appropriation,			
43 \$10,000 shall be expended for			
44 the Birmingham Regional Of-			
45 fice.			
46 (b) Children and Youth Pro-	33,545,586	4,891,510	38,437,096

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	grams.....		
2	(c) Industries for the Blind .	8,834,953	18,706,350
3	SOURCE OF FUNDS:		
4	(1) ETF.....	55,610,912	
5	(2) Federal and Other Funds ..	29,962,446	
6	Total Deaf and Blind, Alabama		
7	Institute for, Board of Trust-		
8	ees.....	55,610,912	29,962,446
9	2. <b>Treasurer, State:</b>		
10	(a) PACT Program.....	61,539,000	61,539,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	61,539,000	
13	Total Treasurer, State .....	61,539,000	61,539,000

Section 4. Notwithstanding any other provision of law to the contrary, on October 1, 2018, the Public Education Employees' Health Insurance Board shall transfer \$24,700,000 to the Teachers' Retirement System of Alabama from the Public Education Employees' Health Insurance Fund, consisting of any excess employer paid premiums from state or local funds or other available reserves, to fully fund a one-time lump sum bonus for certain retirees of the Teachers' Retirement System pursuant to the provisions of Senate Bill 21 or House Bill 174 of the 2018 Regular Session. In the event that Senate Bill 21 or House Bill 174 do not pass or do not include a one-time lump sum bonus for certain retirees of the Teachers'

1 Retirement System, the provisions of this section shall be  
2 null and void.

3 Section 5. In addition to the appropriations herein  
4 made, all gifts, grants, contributions, insurance proceeds or  
5 entitlements, in excess of the amount carried in this act,  
6 including grants by the Congress of the United States,  
7 municipalities or counties, to any department, division,  
8 board, bureau, commission, agency, institution, office or  
9 officer of the State of Alabama are hereby appropriated and,  
10 in the event the same are recurring, are reappropriated to  
11 such department, division, board, bureau, commission, agency,  
12 institution, office or officer to be used only for the purpose  
13 or purposes for which the grant or contribution was or shall  
14 be made. Further, all state, county, municipal and educational  
15 entities are authorized to disburse such sums as deemed  
16 necessary by mutual agreement between said entities and the  
17 State of Alabama, Department of Examiners of Public Accounts  
18 to partially defray the cost of auditing services performed by  
19 said agency. All such sums are hereby appropriated and  
20 reappropriated if necessary to the Department of Examiners of  
21 Public Accounts for audit services, to be expended through the  
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 6. The State Superintendent of Education  
24 shall make requisitions to the State Comptroller in favor of  
25 the proper beneficiary in accordance with the law and rules

1 and regulations governing the expenditure or disbursement of  
2 any and all funds appropriated to the State Department of  
3 Education and/or the State Board of Education in this act,  
4 whereupon the Comptroller shall issue his warrant therefor.  
5 All other appropriations in this act shall be paid after  
6 proper requisitions are made to the State Comptroller in the  
7 manner now provided by law.

8 Section 7. Nothing in this act shall be construed to  
9 affect or repeal any law authorizing or permitting any  
10 college, school or other education or eleemosynary institution  
11 of the State to receive, collect or disburse any fees,  
12 tuitions, charges, sales, endowments, trusts or income  
13 therefrom, which are now or may hereafter be authorized to  
14 receive, collect or disburse. The receiving college, school or  
15 institution shall further maintain separate accounts for such  
16 receipts or shall maintain a system of accounting which will  
17 show a cash flow of such receipts received under the provision  
18 of this appropriation.

19 Section 8. The appropriations made herein to the  
20 departments, boards, offices, commissions, and agencies  
21 include the amounts necessary and said departments, boards,  
22 offices, commissions, and agencies are hereby directed to make  
23 the transfer of funds to the State Personnel Department in the  
24 amounts enumerated in the general appropriations act for the  
25 fiscal year ending September 30, 2019. All agencies and

1 institutions enumerated in this act that receive services from  
2 other governmental agencies enumerated in this act or the  
3 general appropriations act shall make full payment in a timely  
4 manner (as determined by the Department of Finance) for such  
5 services.

6 Section 9. All encumbered balances of a previous  
7 fiscal year appropriation other than the exclusions authorized  
8 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
9 later than September 30 of the fiscal year immediately  
10 following the fiscal year for which the appropriation was made  
11 and shall revert to the credit of the Education Trust Fund or  
12 earmarked fund from which the appropriation or appropriations  
13 were made.

14 Section 10. Upon certification to the Director of  
15 Finance by the State Attorney General that a federal court has  
16 ordered the State of Alabama to pay claims, attorney fees, or  
17 other costs relating to said court order, funds are hereby  
18 appropriated to the affected department, board, bureau, or  
19 commission in the amount necessary to satisfy that court  
20 order. Such appropriations are in addition to any other  
21 appropriation heretofore or hereafter made in this  
22 appropriation act. Such appropriations are conditioned upon  
23 the availability of funds and a determination by the Director  
24 of Finance that other current appropriations are not available  
25 for court-ordered payments.

1           Section 11. Local boards of education may exercise  
2 flexibility among line item expenditures, not to create a  
3 reduction of earned teacher units and/or local board of  
4 education support personnel.

5           Section 12. The State Superintendent of Education  
6 may approve a request by a local board of education for  
7 redirecting Other Current Expense funds designated for  
8 pass-through calculations to their local Child Nutrition  
9 Program if the redirected funds do not prevent the Child  
10 Nutrition Program of that local board of education from  
11 maintaining a one-month fund balance.

12           Section 13. The appropriations made herein to the  
13 departments, boards, offices, commissions and agencies include  
14 the amounts necessary to pay the State Employees' Insurance  
15 Board (SEIB). The SEIB rate shall be \$930 per month for each  
16 full-time employee for the fiscal year ending September 30,  
17 2019. The State Employees' Insurance Board will adjust the  
18 insurance program wherever appropriate to maintain the  
19 aforementioned fixed rate.

20           Section 14. Notwithstanding any other provisions of  
21 this act or any other act, any amount from appropriations for  
22 the fiscal year ending September 30, 2018 to the various state  
23 agencies and institutions in this act, except appropriations  
24 from the Education Trust Fund, which are unexpended and  
25 reverted on September 30, 2018 are hereby reappropriated to



1 the respective state agencies, offices and institutions for  
2 the fiscal year beginning October 1, 2018.

3 Section 15. (a) The At-Risk and High Hopes  
4 appropriations made to the State Department of Education shall  
5 be expended as follows: 50% shall be at the discretion of the  
6 State Superintendent of Education and 50% shall be awarded in  
7 the form of grants to school systems/entities for activities  
8 or programs designed to enhance outcomes for At-Risk Students.  
9 At-Risk Students shall be defined as students who have not met  
10 proficiency standards for state accountability assessments and  
11 one or more of the following apply: the student attends a  
12 Title I school; qualifies for free or reduced lunch; qualifies  
13 for special education or Tier III intervention; or is an  
14 English language learner. In the awarding of grants,  
15 preference will be given to undertakings that will directly  
16 impact student achievement and improve performance on state  
17 assessments to include remediation for students, after-school  
18 and tutorial programs, career/technical programs, character  
19 education, enrichment activities, programs that enhance  
20 reading and mathematics abilities in students, activities that  
21 increase grade-to-grade promotion, career and college  
22 readiness and early warning and prevention programs. Programs  
23 must employ evidence-based practices and measure student  
24 growth and achievement using research-based norms and  
25 criterion. Funds should be awarded on a per-pupil basis, with

1 no more than ten percent of the grant award going toward  
2 personnel costs.

3 (b) In an effort to provide the best and most  
4 efficient implementation for intervention and innovation in  
5 schools, administration of the grant awards shall be assigned  
6 to the Alabama State Department of Education's Division of  
7 Administrative and Financial Support with evaluative input  
8 from other Alabama State Department of Education advisory  
9 personnel, including the State Superintendent of Education, as  
10 appropriate. The grant application process must require  
11 districts to submit plans to the Alabama State Department of  
12 Education detailing their intended use of the grant funds with  
13 regard to student proficiency and growth. Grants may be  
14 awarded any time after July 1st so schools can prepare for the  
15 new school year. Notwithstanding the foregoing, the Alabama  
16 State Department of Education's Division of Administrative and  
17 Financial Support shall make every reasonable effort to notify  
18 grant recipients of awards by August 1, 2018. No funding will  
19 be available until October 1, 2018. Grantees will have no  
20 guarantee of funding until October 1, 2018.

21 (c) Upon the awarding of any grant funds, the  
22 Alabama State Department of Education must submit a report to  
23 the Chairs of the House Ways and Means-Education Committee and  
24 the Senate Committee on Finance and Taxation-Education and the  
25 Director of the Legislative Services Agency, that shall

1 indicate the grant-recipient districts and each district's  
2 plan for those funds. Those districts shall submit follow-up  
3 reports indicating the results of those plans from the  
4 previous school year by July 31, 2019.

5 Section 16. The reports required to be filed by the  
6 first day of the 2019 Regular Session by the various entities  
7 enumerated in Section 3 of this act shall include the  
8 following information:

9 (1) A detailed breakdown of the proposed  
10 expenditures of the Education Trust Fund appropriation for  
11 fiscal year 2019.

12 (2) An explanation and analysis of the educational  
13 benefits to be provided by the program funded by the Education  
14 Trust Fund appropriation.

15 (3) The number of people directly served by the  
16 program funded by the Education Trust Fund appropriation.

17 Section 17. In addition to all other appropriations  
18 made in this act for the fiscal year beginning October 1,  
19 2018, and subject to Senate Bill 149 of the 2018 Regular  
20 Session being enacted establishing a broadband accessibility  
21 grant program under the Department of Economic and Community  
22 Affairs, there is hereby appropriated the following amounts  
23 from the Education Trust Fund to the Department for the  
24 broadband accessibility grant program, conditioned upon  
25 availability of the following funds:

1           (1) Any Education Trust Fund appropriations which  
2 are unspent and reverted to the Education Trust Fund at the  
3 conclusion of the fiscal year ending September 30, 2018, and  
4 which have not otherwise been reappropriated in this act or  
5 other provision of law, but not to exceed five million dollars  
6 (\$5,000,000). These reverted appropriations become  
7 nonrecurring revenue for the fiscal year beginning October 1,  
8 2018, and are available for appropriation pursuant to the  
9 provisions of the Education Trust Fund Rolling Reserve Act.

10           (2) Subject to House Bill 470 of the 2018 Regular  
11 Session being enacted, ninety-five percent (95%) of the  
12 estimated additional simplified sellers use tax revenues to be  
13 deposited into the Education Trust Fund in the fiscal year  
14 beginning October 1, 2018 according to the enacted fiscal  
15 note, but not to exceed two million four hundred thousand  
16 dollars (\$2,400,000), shall be considered new recurring  
17 revenue and added to the fiscal year appropriation cap for the  
18 fiscal year beginning October 1, 2018 pursuant to the  
19 provisions of the Education Trust Fund Rolling Reserve Act.

20           Section 18. If any section, paragraph, sentence,  
21 clause, provision or portion of this act or all or any portion  
22 of the appropriations herein made is held unconstitutional or  
23 invalid, it shall not affect any other section, paragraph,  
24 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof  
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 19. All laws or parts of laws, general,  
4 special, private or local in conflict with or inconsistent  
5 with the provisions of this act are hereby expressly repealed.

6 Section 20. This act shall become effective on  
7 October 1, 2018.

1  
2  
3 Mac McArthur  
4 Speaker of the House of Representatives

5 Del Marshall  
6 President and Presiding Officer of the Senate

7 House of Representatives

8 I hereby certify that the within Act originated in  
9 and was passed by the House 13-FEB-18, as amended.

10  
11 Jeff Woodard  
12 Clerk  
13

14			
15	Senate	<u>15-MAR-18</u>	Amended and Passed
16	House	<u>29-MAR-18</u>	Passed, as amended by Conference Com- mittee Report
17	Senate	<u>29-MAR-18</u>	Passed, as amended by Conference Com- mittee Report

**APPROVED** 4/2/18

**TIME** 1:32pm

Kay Ivey  
**GOVERNOR**

Alabama Secretary Of State

Act Num....: 2018-451  
Bill Num...: H-175

SENATE ACTION  
(Continued)

DATE: 3-15-18	RD 3 at length
PASSED <input type="checkbox"/>	PASSED AS AMENDED <input checked="" type="checkbox"/>
YEAS 29	NAYS 0
And was ordered returned forthwith to the House. PATRICK HARRIS, Secretary	

DATE: 20__
INDEFINITELY POSTPONED YEAS NAYS

DATE: 20__
RECONSIDERED YEAS NAYS

CONFERENCE COMMITTEE
Senate Conferees _____
_____
_____

This bill having been referred to the Committee on Rules pursuant to Senate Rule 23 is reported to the Senate for assignment to the Committee on:
This _____ day of _____, 20__
_____, Chairperson

Date: _____
Rereferred
Committee: _____