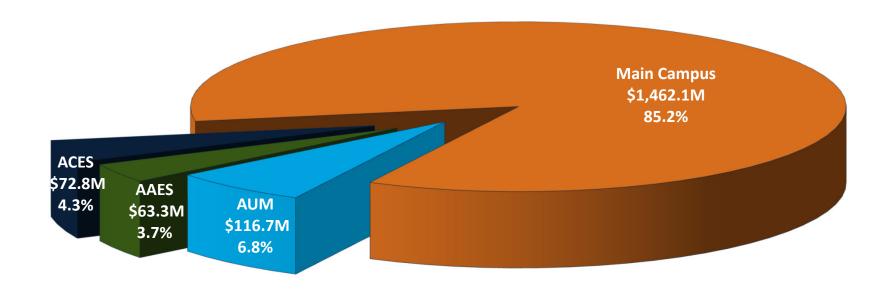


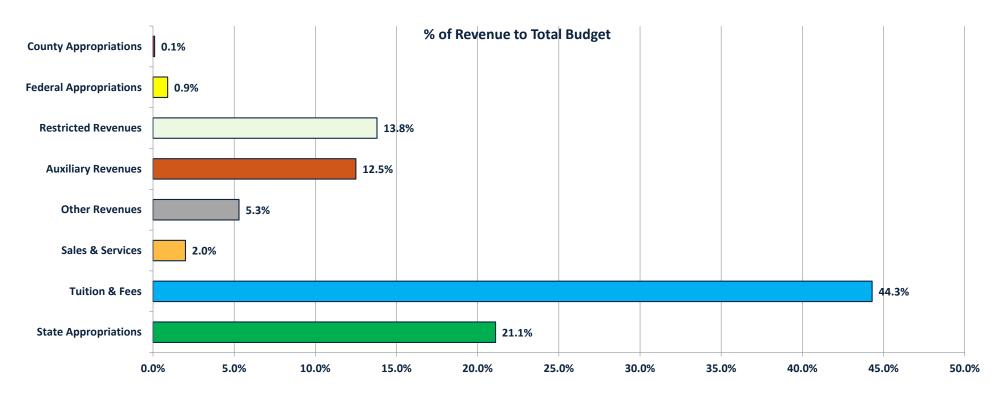


FY24 BUDGET \$1.715B - BY DIVISION



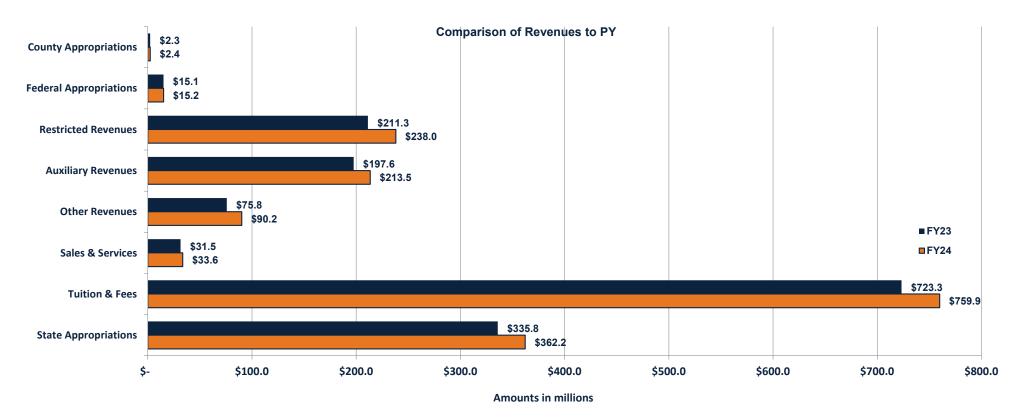


FY24 BUDGET \$1.715B – BY SOURCE OF REVENUE



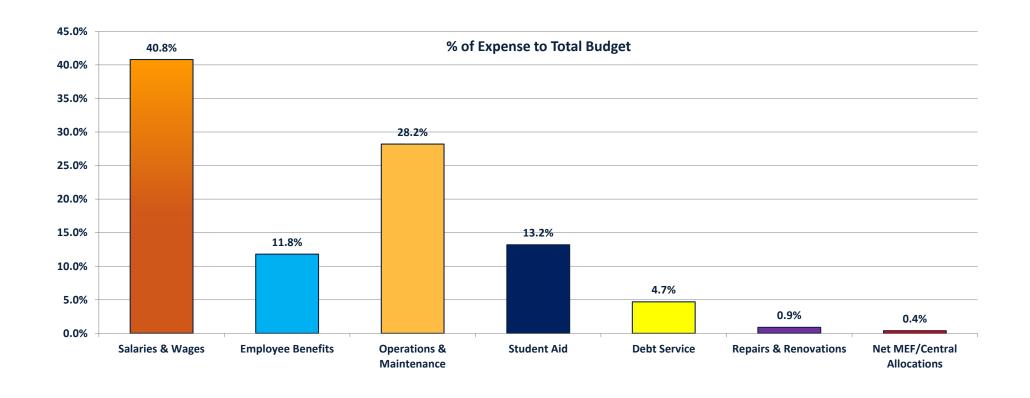


FY24 BUDGET \$1.715B - SOURCE OF REVENUE





FY24 BUDGET \$1.715B - EXPENSES BY OBJECT





FY24 BUDGET \$1.715B - EXPENSES BY OBJECT

